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1985

Annual Reports

OF THE

TOWN OFFICERS

OF

WESTMORELAND

NEW HAMPSHIRE

for the Year Ending December 31, 1985

AND

School District Officers

for the Year Ending June 30, 1985

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ANNUAL REPORTS

of the

TOWN OFFICERS

of

WESTMORELAND, N.H.

FOR THE YEAR ENDING
DECEMBER 31, 1985

SENTINEL PRINTING COMPANY

KEENE, NEW HAMPSHIRE 1986

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TOWN OFFICERS

SELECTMEN

Charles R. Waterman Paul A. Vincent
Robert W. Moore, Jr.

MODERATOR

Talbot R. Hood

TOWN CLERK & TAX COLLECTOR

August H. Buchta

TREASURER

Kenneth H. Stewart

AUDITORS

Barbara Gogolen Susan McCabe*
Evelyn Hunter**

SUPERVISORS OF CHECKLIST

Nancy H. Fiskén Gladys Hatt
Ruth H. Ekberg

CONSTABLE

Ted Ferguson

TRUSTEE OF TRUST FUND

John A. Reid, Treas. Gordon M. Adams
Ruth H. Ekberg

TRUSTEES OF LIBRARY

Jennifer Bone, Treas. Susan Baybutt
Elke Hanna

LIBRARIAN

Lois Merry*
Katie Newell**

ROAD AGENT

Welsey I. Staples

FIRE CHIEF

Linn Starkey, Jr.

BRIGGS FUND COMMITTEE

Elizabeth P. Dewey

Mary Henderson

BUILDING CUSTODIAN

Abbot Royea

OVERSEER OF WELFARE

Robert W. Moore, Jr.

BUDGET COMMITTEE

Richard Lawson, Sr.
Rodman Tatnall*
Harry Brown**

Reginald Simino
Cameron Tease
Charles R. Waterman

PLANNING BOARD

Wesley I. Staples, Chm.
Rodman R. Tatnall*
Peter Schofield
Linwood Burt

Reginald Simino
Jerry McCollough
Paul A. Vincent
James Ashworth**

ZONING BOARD OF APPEALS

Richard Lawson, Sr., Chm.
Bruce Clement

John Laurent
Elizabeth Dewey

Donald Blood

BUILDING INSPECTOR

Linn Starkey, Jr.

FOREST FIRE WARDEN

Wesley I. Staples

HISTORICAL COMMISSION

Benton Mellinger
Gordon Adams
Reginald Simino

Harriet Waterman
Mary Reid
Robert W. Moore, Jr.

Muriel Robbins

RECREATION COMMISSION

Edward Dubois

April Ferguson

Larry Muchmore

REPRESENTATIVES TO GENERAL COURT

Helen C. Burley
Chesterfield

Joanne Morse
Chesterfield

* Resigned
** Appointed

TOWN MEETING

March 12, 1985

The annual Town Meeting was called to order by Moderator Talbot R. Hood at 10:00 AM and the polls declared open after reading of article 1 of the warrant. The balance of the articles to be considered at 7:00 PM.

Article 1 - To choose all necessary Town Officers for the ensuing year. The result of the balloting was as follows:

Total ballots cast was 223 representing 28% of total registered voters (799).

Selectman

for three years	Robert W. Moore, Jr.	203*
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Treasurer

for one year	Kenneth H. Stewart	212*
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Town Clerk - Tax Collector

for one year	August H. Buchta	207*
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Briggs Fund Committee

for one year	Elizabeth P. Dewey	205*
	Mary Henderson	188*

Trustee of Library

for three years	Susan Baybutt	207*
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Constable

for one year	Ted Ferguson	214*
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Budget Committee

for three years	Reginald Simino	48*
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Auditors

for one year	Barbara Gogolen	201*
	Susan J. McCabe	178*

Trustee of Trust Funds

for three years Ruth Ekberg

8*

Overseer of the Poor

for one year Robert W. Moore, Jr.

206*

* declared elected by the Moderator

Article 2 - To hear the reports of Agents and Auditors and take any action relative thereto.

Motion to accept, seconded and voted in the affirmative.

Article 3 - To see what disposition the Town will vote to make of the income of the Jotham Lord Fund.

Moved to give to the Westmoreland Public Library, seconded and voted in the affirmative.

Article 4 - To see if the Town will permit School Activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen until the next Annual Meeting.

Moved to approve, seconded and voted in the affirmative.

Article 5 - To see if the Town of Westmoreland will vote to join the Southwest Regional Planning Commission as provided for in New Hampshire RSA 36:45 and appropriate the sum of \$1,533.00 as its membership assessment.

Moved to approve, seconded and voted in the affirmative.

Article 6 - To see if the Town will vote to appropriate the sum not be exceed \$30,000.00 to replace the Atherton Bridge so-called and to raise \$10,000.00 by taxes and authorize the Selectmen to issue bonds or notes for the balance of \$20,000.00 to be paid at the rate of \$10,000.00 per year.

Moved and seconded. Amendment then made to change article as follows: "To see if the Town will vote to appropriate the sum not to exceed \$30,000.00 to replace the Atherton Bridge so-called." Amendment approved by show of hands. Amended article then voted in the affirmative.

Article 7 - To see if the Town will vote to accept the provisions of RSA 53-B:1 to 11 inclusive providing for the establishment of a regional refuse district together with the Towns of Chesterfield, Fitzwilliam, Gilsum, Harrisville, Hinsdale, Marlborough, Nelson, Roxbury, Surry, Swanzey, Troy, and Westmoreland and the City of Keene and the construction, maintenance and operation of a regional refuse disposal facility by said district in accordance with the provisions of a proposed agreement filed with the Selectmen.

Moved, seconded and approved by a ballot vote -
YES 115 NO 36

Article 8 - To see if the Town will authorize the Selectmen to cover the present dump as required by the State and further authorize the Selectmen to provide for the removal of the Town's solid waste.

Moved, seconded and voted in the affirmative.

Article 9 - To see if the Town will support the concept of fourteen (14) housing units of one story construction of housing for the elderly.

Moved, seconded and approved by hand vote.

Article 10 - To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as set-off against budgeted appropriation for the following specific purpose and in the amount indicated herewith or take any other action hereon:

Appropriation

Amount

Atherton Bridge

\$6,000.00

Moved, seconded and voted in the affirmative.

Article 11 - To see if the Town will vote to accept the budget as submitted to Budget Committee under the authority of the Municipal Budget Act.

Due to approval of amendment to Article 6 amount of estimated revenues exclusive of taxes is reduced to \$220,955.00 resulting in an increase in the amount to be raised by taxes (exclusive of School & County taxes) to \$37,440.00. The budget as shown on page 12 of the 1984 annual report with these changes was moved, seconded and approved.

Article 12 - To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Moved, seconded and voted in the affirmative.

Article 13 - To transact any other business that may legally come before the meeting.

Motion made to hold School District Meeting in conjunction with Town Meeting. Seconded. Advised this action must be taken by Town at School District Meeting. A vote in the affirmative was taken to indicate this motion to be a sense of the Townspeople present in favor of this action.

The polls were declared closed and the meeting adjourned a 9:50 PM.

A. H. Buchta
Town Clerk

TOWN WARRANT

To the inhabitants of the Town of Westmoreland in the County of Cheshire, State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Westmoreland on Tuesday, the eleventh day of March next. Polls will open at 10:00 a.m. and will not close before 7:00 p.m. The business meeting will be called to order at seven o'clock in the evening to act on the following matters:

Article one will be on printed ballots to be voted on at the polling booths, starting at 10:00 a.m.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

The following articles will be discussed and voted upon at the evening session starting at 7:00 p.m.

ARTICLE 2. To hear the reports of Agents and Auditors and take any action relative thereto.

ARTICLE 3. To see what disposition the Town will vote to make of the income of the Jotham Lord Fund.

ARTICLE 4. To see if the Town will permit School Activities and the playing of basketball in the Town Hall under regulations prescribed by the Selectmen, until the next Annual Meeting.

ARTICLE 5. To see if the Town will vote to accept the following sums as Trust Funds for the care of lots and purposes as listed.

\$1,000.00 - Lewis P. Johnson Fund for Maintenance
 of the Union Meeting House
200.00 - Rhodes Lot #132 South Village Cemetery
200.00 - Mary Hatt Lot South Village Cemetery
300.00 - Ralph W. White Lot in North Cemetery
600.00 - Hudson-Aldrich Lots North Cemetery

ARTICLE 6. To see if the Town will vote to accept the sum of Five Hundred Dollars (\$500.00) from the Estate of Vincent L. Bleecker "to be held in Trust and to be known as the Briggs Fund, and that the income therefrom shall be added to the Briggs Fund and that the Board of Selectmen shall have the sole discretion as to the distribution of said income."

ARTICLE 7. By Petition. To see if the Town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the Town of Westmoreland and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the US Department of Energy's (DOE's) present plan to dispose of radioactive waste and into the DOE's competence to carry out such a plan.

ARTICLE 8. To see if the Town will vote to raise approximately \$1,200.00 to purchase fireworks for the Fourth of July.

ARTICLE 9. To see if the Town will vote to raise and appropriate \$6,500.00 to regrade and improve the area in front of the Fire Station.

ARTICLE 10. To see if the Town will vote to appropriate a sum not to exceed \$60,000.00 to purchase a new truck for the Highway Department and authorize the withdrawal of \$5,000 for this purpose from the Federal Revenue Sharing Fund with the balance to be raised by taxation.

ARTICLE 11. To see if the Town will vote to accept the Budget as submitted by the Budget Committee under the authority of the Municipal Budget Act.

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

ARTICLE 13. To transact any other business that may legally come before the meeting.

Given under our hand and seal this 20th day of February in the year of our Lord nineteen hundred and eighty-six.

Selectmen of Westmoreland

Charles R. Waterman
Paul A. Vincent
Robert W. Moore, Jr.

BUDGET OF THE TOWN

Purpose of Appropriation	Actual Appropriation 1985	Actual Expenditures 1985	Selectmen's Budget 1986	Budget Committee	
				Recommended 1986	Not Recommended
GENERAL GOVERNMENT					
Town Officers Salary	\$ 8,100.00	\$ 8,915.25	\$ 5,775.00	\$ 5,775.00	
Town Officers Expenses	7,000.00	8,087.66	9,000.00	9,000.00	
Election & Registration Exp.	300.00	210.82	750.00	750.00	
Cemeteries	1,500.00	1,563.73	2,000.00	2,000.00	
Town Hall & Other Bldgs.	5,500.00	4,659.12	6,700.00	6,700.00	
Planning & Zoning	500.00	430.19	6,500.00	6,500.00	
Legal Expenses	3,000.00	3,088.00	2,000.00	2,000.00	
Southwest Rgn. Pln. Comm.	1,533.00	1,533.00	1,510.00		1,510.00
Insurance			3,500.00	3,500.00	
Fees			3,500.00	3,500.00	
PUBLIC SAFETY					
Police Department	4,200.00	4,807.91	5,000.00	5,000.00	
Fire Department	6,800.00	7,824.00	10,000.00	10,000.00	
Civil Defense	15.00	0	15.00	15.00	
Building Inspection	1,000.00	892.85	1,000.00	1,000.00	
Rescue	1,700.00	1,822.75	1,800.00	1,800.00	
Forest Fires	1,000.00	359.59	1,000.00	1,000.00	
Repair Fire House Drive			6,500.00		6,500.00
HIGHWAYS, STREETS & BRIDGES					
Town Maintenance	42,746.00	38,883.43	44,830.00	44,830.00	
General Highway Dept. Exp.	77,250.00	77,362.29	86,600.00	86,600.00	
Street Lighting	1,800.00	1,638.80	1,800.00	1,800.00	
SANITATION					
Southwest Solid Waste Dues	810.00	806.50	2,690.00	2,690.00	
Town Dump	23,500.00	15,014.59	17,000.00	17,000.00	

HEALTH

Monadnock Mental Health
Hospitals & Ambulances
Dog Licenses

1,086.00
5,000.00
75.00

1,086.00
6,395.71
127.52

1,158.40
6,000.00
100.00

1,158.40
6,000.00
100.00

WELFARE

General Assistance
Old Age Assistance

2,500.00
4,000.00

664.30
1,806.79

2,000.00
2,000.00

2,000.00
2,000.00

CULTURE & RECREATION

Library
Parks & Recreation
Patriotic Purposes
Fireworks

5,680.00
1,500.00
100.00

5,680.00
1,102.50
110.17

5,680.00
1,500.00
125.00
1,200.00

5,680.00
1,500.00
125.00

1,200.00

DEBT SERVICE

Interest Expense -
Tax Anticipation Notes

7,000.00

7,347.12

11,000.00

11,000.00

CAPITAL OUTLAY

Atherton Bridge
Truck

30,000.00

26,937.03

60,000.00

60,000.00

MISCELLANEOUS

FICA
Insurance

4,400.00
8,800.00

4,399.38
7,770.00

5,000.00
8,000.00

5,000.00
8,000.00

TOTAL APPROPRIATIONS

\$258,395.00

\$241,327.00

\$323,233.40

\$314,023.40

\$9,210.00

Less: Amount of Estimated Revenues, Exclusive of Taxes

237,797.00

Amt. of Taxes to be Raised (Exclusive of School & County Taxes) \$ 76,226.40

<u>Sources of Revenue</u>	<u>Estimated Revenues 1985</u>	<u>Actual Revenues 1985</u>	<u>Selectmen's Budget 1986</u>	<u>Estimated Revenues 1986</u>
TAXES				
Resident Taxes	\$ 8,400.00	\$ 9,120.00	\$ 9,000.00	\$ 9,000.00
National Bank Stock Taxes	50.00	.50		
Yield Taxes	3,500.00	8,570.71	5,500.00	5,500.00
Interest & Penalties on Tx.	4,000.00	4,015.00	4,000.00	4,000.00
INTERGOVERNMENTAL REVENUES - STATE				
Shared Revenue-Block Grant	51,000.00	26,481.00	27,000.00	27,000.00
Highway Block Grant	36,700.00	50,000.28	35,000.00	35,000.00
Reimb. a/c State-Federal				
Forest Land	20.00	20.13	22.00	22.00
Reimb. - Forest Fire	200.00	50.43	200.00	200.00
LICENSES AND PERMITS				
Motor Vehicle Fees	60,000.00	76,743.00	75,000.00	75,000.00
Dog Licenses	600.00	659.10	650.00	650.00
Business Licenses, Permits and Filing Fees	100.00	85.00	100.00	100.00
Building Permits	1,000.00	992.06	900.00	900.00
CHARGES FOR SERVICES				
Income from Departments	1,000.00	747.80	1,000.00	1,000.00
Rent of Town Property	2,200.00	2,200.08	2,200.00	2,200.00
Planning & Zoning	500.00	426.50	400.00	400.00
MISCELLANEOUS REVENUES				
Interest on Deposits	10,000.00	11,513.51	11,000.00	11,000.00
Sale of Town Property - Histories	400.00	631.00	500.00	500.00
Trust Fund-Cemeteries	260.00	160.00	300.00	300.00
Telephone Commissions	25.00	27.37	25.00	25.00
OTHER FINANCING SOURCES				
Proceeds of Bonds & Long Term Notes	20,000.00			
Revenue Sharing Fund	6,000.00	6,000.00	5,000.00	5,000.00
Fund Balance	<u>35,000.00</u>	<u>35,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>
TOTAL REVENUES & CREDITS	\$240,955.00	\$233,443.47	\$237,797.00	\$237,797.00

Richard Lawson, Sr. Chairman
Harry Brown
Reginald Brown
Cameron Simino
Charles R. Waterman

Budget Committee

REPORT OF SELECTMEN

Inventory of Valuation

Land	\$ 7,228,236.00
Buildings	29,904,609.00
Mobile Homes	13,500.00
Public Utilities - Electric	<u>529,400.00</u>
Total Valuation before Exemptions	\$37,675,745.00
Elderly Exemption (1)	<u>5,000.00</u>
NET VALUATION FOR COMPUTATION OF TAX RATE	\$37,670,745.00

Schedule of Town Property

Town Hall - Land & Buildings	\$ 192,600.00
Furniture & Equipment	15,000.00
Library - Land & Buildings	30,000.00
Furniture & Equipment	10,000.00
Police Department - Equipment	9,000.00
Fire Department - Land & Buildings	147,600.00
Equipment	70,000.00
Highway Department - Land & Buildings	30,000.00
Equipment	75,000.00
Material & Supplies	5,000.00
Parks, Commons & Playgrounds	9,000.00
School - Land & Buildings	185,000.00
Equipment	30,000.00
Historical Building & Contents	<u>8,000.00</u>
TOTAL	\$ 816,200.00

DETAILED STATEMENT OF PAYMENTS

Town Officers Salaries:

Robert W. Moore, Jr. Selectman	\$	929.48
Robert W. Moore, Jr. Overseer of the Poor		46.48
Paul A. Vincent Selectman		929.48
Charles R. Waterman Selectman		929.48
Kenneth Stewart Treasurer		433.78
Marjorie A. Hudson Deputy Treasurer		216.89
August H. Buchta Town Clerk & Tax Collector and Fees		3,567.54
Susan McCabe Auditor		92.95
Barbara Gogolen Auditor		92.95
Talbot Hood Moderator		23.27
John A. Reid Trustee of Trust Funds		46.48
Gordon Adams Trustee of Trust Funds		46.48
Ruth Ekberg Trustee of Trust Funds		46.48
Treasurer, State of NH (FICA)		628.51
Internal Revenue Service (W.T.)		885.00
	\$	8,915.25

Town Officers Expenses:

Ruth Ekberg	\$	1,473.23
N.H. City & Town Clerk's Assoc. (Dues)		12.00
N.H. Assessing Officials		20.00
A. Kendall Office Specialists		51.52
Postmaster - Westmoreland		742.51
N.H. Tax Collector's Assoc.		30.00
Anchor Press		199.14
Register of Deeds		175.68
Barbara Gogolen (Expense)		13.72
John A. Reid (Expense)		7.96
Masiello Agency		345.00
Sentinel Printing		1,490.00
The Keene Sentinel		56.64
N.H. Municipal Assoc.		400.00
Micalite, Inc.		70.00
Earl Spaulding		6.16
Probate Court		2.00
Treasurer, State of NH (Marriage Licenses)		156.00
Ruth Ekberg (Expenses)		7.66
Marjorie Hudson		231.48
Brown & Saltmarsh		42.20
U.S. Stamped Envelope Co.		120.90
Keene Industrial Paper		33.26
Cheshire National Bank		39.27
Real Data Corp.		21.00
Indian Head National Bank		24.00
Branham Publishing Co.		28.30

John E. O'Donnell Assoc.	600.00
Conn. Valley Office Machines	50.00
Wheeler & Clark	26.26
Treasurer, State of NH (FICA)	111.77
Clark Insurance Agency	1,500.00
	<u>\$ 8,087.66</u>

Elections & Registrations:

The Keene Sentinel	\$ 10.82
Nancy Fiskien, Supervisor of Check List	25.00
Gladys Hatt, Supervisor of Check List	25.00
Ruth Ekberg, Supervisor of Check List	25.00
Ballot Clerks	60.00
Cultural Arts Committee (Meals)	65.00
	<u>\$ 210.82</u>

Town Hall and Town Buildings:

Abbott Royea	836.52
Agway Petroleum	1,625.34
Public Service of N.H.	1,029.01
New England Telephone	408.85
Thompson Plumbing and Heating	40.70
Keene Industrial Paper	81.37
A T & T	44.40
Perkins Home Center	13.49
Sears	86.18
Northeast Glass	40.92
Suburban Propane	40.42
Abbott Royea (Contract Work)	237.00
Keene Electric and Plumbing	43.04
Ted Ferguson (Roof)	65.00
South Village Store	3.40
Treasurer, State of NH (FICA)	63.48
	<u>\$ 4,659.12</u>

Police Department:

Edward Ferguson	\$ 2,649.03
Treasurer, State of NH (FICA)	200.97
Sanel Auto Parts	190.46
Sherman's Motel & Country Store	479.99
A. Scott Collier	74.48
Dunn's Sunoco	133.00
Masiello Agency	766.00
Monadnock Region Humane Society	95.00
Edward Ferguson (Expense)	50.00
State of New Hampshire	18.00
Benny's Auto Body	35.00
Mutual Aid	41.53
TAB Police Distribution	74.45
	<u>\$ 4,807.91</u>

Fire Department:

Westmoreland Fire Dept.(W.Dewey,Treas.)	\$	5,537.00
Masiello Agency		2,287.00
	\$	<u>7,824.00</u>

Forest Fires:

Wesley Staples - Warden		275.87
James Olmstead		30.08
Linn Starkey, Jr. - Deputy Warden		53.14
	\$	<u>359.09</u>

Rescue:

Masiello Agency	\$	991.00
Westmoreland Rescue Squad-G.Adams,Treas.		831.75
	\$	<u>1,822.75</u>

Library:

Lois Merry - Salary	\$	1,995.53
Lois Merry - Mileage Expense		78.30
Marion Starkey - Salary		25.00
Kathleen Newell - Salary		725.37
Karen LeDuc - Salary		146.36
Westmoreland Library - J. Bone, Treas.		2,266.37
Treasurer, State of NH (FICA)		235.07
Internal Revenue Service (W.T.)		208.00
	\$	<u>5,680.00</u>

Town Dump:

Benjamin Warn	\$	1,603.38
Treasurer, State of NH (FICA)		173.31
Internal Revenue Service (W.T.)		100.04
W. L. Bourassa Disposal		250.00
Frank W. Whitcomb Const.		3,772.30
Wesley Staples (Labor)		391.14
Theodore Baldwin (Labor)		314.82
Robert W. Moore, Jr.		30.00
Public Service Co. of N.H.		936.00
Cravey Pest Control		347.00
Charles Staples (Labor)		40.34
Elwin Messer (Labor)		110.84
The Keene Sentinel		85.42
Richard Goodnow		3,860.00
Cheshire Sanitation		3,000.00
	\$	<u>15,014.59</u>

Planning & Zoning:

The Keene Sentinel	\$	158.18
Register of Deeds		22.00
N.H. Municipal Assoc.		63.00
John Laurent		160.98
Rodman Tatnall		15.03
Miscellaneous		11.00
	\$	<u>430.19</u>

Cemeteries:

North Cemetery Association	\$	759.75
Abbott Royea		218.50
Donald C. Paine		124.00
Arthur Whitcomb, Inc.		41.48
East Westmoreland Cemetery Assoc.		215.00
Linwood Burt		150.00
Keene Agway		55.00
	\$	<u>1,563.73</u>

Recreation:

Abbott Royea	\$	1,102.50
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Insurance:

Masiello Agency	\$	7,770.00
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Health & Hospitals:

City of Keene	\$	6,395.71
Monadnock Family & Mental Health		1,086.00
	\$	<u>7,481.71</u>

Old Age Assistance:

Treasurer, State of N.H.	\$	1,816.79
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General Welfare Assistance:

\$	664.30
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Legal Expenses:

Bradley & Associates	\$	3,088.00
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Street Lighting:

Public Service of N.H.	\$	1,638.80
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Patriotic Purposes:

Keene Industrial Paper (Flags)	\$	110.17
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County Tax:

Treasurer, Cheshire County	\$	90,367.00
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Dog Licenses to State

\$	127.52
----	--------

Yield Tax Deposit:

August H. Buchta, Collector	\$	3,878.50
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Taxes Bought by Town:

August H. Buchta, Collector	\$	17,547.97
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Refunds & Abatements

\$	2,633.44
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Westmoreland School District

\$	624,460.00
----	------------

Town's Share of FICA

\$	4,399.38
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New Trust Funds:

John A. Reid, Treasurer of Trust Funds	\$	2,800.00
Southwest Solid Waste Comm.	\$	806.50
Southwest Regional Planning Commission	\$	1,533.00
Blue Cross-Blue Shield	\$	1,141.83
Westmoreland Historical Society	\$	544.84
Building Permits	\$	892.85
Loan Payments		
Cheshire National Bank	\$	360,000.00
Interest Payments		
Cheshire National Bank	\$	7,347.12

Town Maintenance:

Wesley Staples, Road Agent	\$	14,868.23
Theodore Baldwin		13,717.54
William Hatt		417.06
Linwood Burt		420.51
Russell Stoddard		207.59
Charles Staples		754.00
Elwin Messer		512.95
Arthur Ainsworth		173.34
Treasurer, State of N.H. (FICA)		2,712.55
Internal Revenue Service (W.T.)		5,099.66
	\$	<u>38,883.43</u>

General Expense of Highway Department:

Rice Oil Co.	\$	2,773.53
Public Service of N.H.		292.75
New England Telephone		467.77
A T & T		17.90
Cheever Tire Service		314.65
Walier-Chev. Olds. Inc.		280.64
Keene Gas Corp.		629.73
Sanel Auto Parts		1,457.37
Johnson Motor Parts, Inc.		30.91
Perkins, Bassett & Wright		1,371.66
Lee Industries, Inc.		447.60
Jordan-Milton Mach. Inc.		544.58
Cota & Cota, Inc.		142.49
R. N. Johnson, Inc.		583.54
S & J Auto Parts		160.14
International Salt Co.		13,315.40
T.B.'s Mobile Repair		128.09
R. C. Hazelton Co.		1,368.48
Tri-State Automotive Service		1,183.85
Graves Equipment, Inc.		261.48

Keats, Inc.	154.07
Arthur Whitcomb, Inc.	538.72
Wesley Staples	1,022.00
Agway	45.24
Al Melanson, Inc.	45.00
Barney Bass Co.	65.00
Northeast Culvery Co.	857.36
Penn Culvert	548.52
William Dewey	90.00
Forest View Farm	86.66
L&B Truck Service	19.28
Basking Truck Sales	47.05
All States Asphalt	20,535.11
R & R Communications	141.50
T C Market	97.50
Twin State Truck Service	621.91
Curtis Industries	35.75
B & B Chain Co.	176.00
Agway Petroleum Co.	7,283.34
Maurice G. Day III	682.50
North Country Corp.	430.48
Forrest Robinson Mfg.	160.00
E.W. Sleeper Co.	890.75
Hydraulic Jack Service	98.12
Mike's Auto Repair	214.95
Samuel Gesauldi	1,379.50
Richard Goodnow	962.53
Frank W. Whitcomb Constr.	12,351.21
Discount Auto Parts	29.95
N.H. Welding Supply	250.69
Masiello Agency	1,259.00
Lee Welding	470.04
	<u>\$ 77,362.29</u>

Special Projects - McClening Bridge:

Perkins, Bassett & Wright	\$ 3.75
Leon McClening	475.00
N.H. Welding Supply Co.	145.39
Safety Road Materials	2,660.00
Wesley Staples (Labor)	104.41
Theodore Baldwin (Labor)	98.85
Richard Goodnow	712.00
Donald Blood	99.00
Wesley Staples (Equip.)	80.00
Douglas Wilkes (Equip.)	100.00
Philip Staples	60.00
Agway	226.70
Treasurer, State of NH (FICA)	17.94
Internal Revenue Service (W.T.)	33.20
	<u>\$ 4,816.24</u>

Special Projects - Atherton Bridge:

Linwood Burt	96.67
Wesley Staples (Equip.)	315.00
Douglas Wilkes (Equip.)	150.00
Elwin Messer	850.68
Charles Staples	691.50
Richard Goodnow	1,159.00
Northeastern Culvert	15,170.00
North Walpole Supply	150.00
Perkins Home Center	3.89
On the Rocks Sawmill	35.84
Philip Staples	60.00
Perkins, Bassett & Wright	48.28
Burt Lumber	31.28
Agway	160.00
Arthur Whitcomb, Inc.	5,364.40
Dale Wright	514.02
R.H. Construction Co.	306.00
R.N. Johnson, Inc.	192.91
D & L Thomas Equipment	147.48
Theodore Baldwin	15.00
Randall Daniels	285.60
Samuel Gesauldi	549.50
Treasurer, State of NH (FICA)	244.88
Internal Revenue Service (W.T.)	395.10
	<u>\$ 26,937.03</u>

GRAND TOTAL

\$1,349,526.32

APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Town Officers Salaries	\$ 8,100.00
Town Officers Expenses	7,000.00
Election & Registration	300.00
Cemeteries	1,500.00
Town Hall & Other Buildings	5,500.00
Planning & Zoning	500.00
Legal Expense	3,000.00
Southwest Regional Solid Waste	1,533.00
Police Department	4,200.00
Fire Department	6,800.00
Civil Defense	15.00
Building Inspection	1,000.00
Forest Fires	1,000.00
Rescue	1,700.00
Town Maintenance	42,746.00
General Highway Department Expense	77,250.00
Street Lighting	1,800.00
Solid Waste Disposal	810.00
Town Dump	23,500.00
Monadnock Mental Health	1,086.00
Hospital & Ambulance	5,000.00
Dog Licenses	75.00
Town Welfare	2,500.00
Old Age Assistance	4,000.00
Library	5,680.00
Parks & Recreation	1,500.00
Patriotic Purposes	100.00
Interest - Tax Anticipation Note	7,000.00
Atherton Bridge	30,000.00
Insurance	8,800.00
Town's Share - Social Security	<u>4,400.00</u>
 TOTAL APPROPRIATION - TOWN	 \$258,395.00
Total Revenues & Credits	188,090.00
NET TOWN APPROPRIATION	70,305.00
NET SCHOOL TAX ASSESSMENT	691,622.00
COUNTY TAX ASSESSMENT	<u>90,367.00</u>
 TOTAL OF TOWN, SCHOOL & COUNTY	 \$852,294.00
 LESS - Business Profits Tax Reimbursement	 34,571.00
ADD - War Service Credits (105)	5,250.00
ADD - Overlay	<u>5,030.00</u>
 PROPERTY TAXES TO BE RAISED	 \$828,003.00
LESS - War Service Credits	<u>5,250.00</u>
 NET TOTAL TAX COMMITMENT	 \$822,753.00

1985 Tax Rate: Town - \$ 1.94
School - 17.69
County - 2.35
\$21.98

FINANCIAL REPORT

For the Year Ended December 31, 1985

Balance Sheet

ASSETS

Cash in Hands of Treasurer	\$187,212.63
Capital Reserve Funds: (RSA, Chap. 35)	
Highway Department	2,175.84
Fire Department	5,670.77
Total Capital Reserve Funds	<u>\$ 7,846.61</u>
Unredeemed Taxes:	
Levy of 1984	8,981.52
Levy of 1983	6,721.20
Total Unredeemed Taxes	<u>\$ 15,702.72</u>
Uncollected Taxes: (including all taxes)	
Levy of 1985	<u>\$416,940.48</u>
TOTAL ASSETS	<u>\$627,702.44</u>
Current Surplus - December 31, 1984	\$ 51,305.59
Current Surplus - December 31, 1985	<u>70,616.99</u>
Change in Financial Condition	\$ 19,311.40

LIABILITIES

Accounts Owed by the Town:	
Unexpended Bal. of Special Appropriations	\$ 13,389.28
Unexpended Revenue Sharing Fund	3,762.74
Recreation Fund	990.74
Yield Tax Deposits (Escrow Account)	3,494.08
School District Taxes Payable	527,602.00
Total Accounts Owed by the Town	<u>\$549,238.84</u>
Capital Reserve Funds:	
Highway Department	2,175.84
Fire Department	5,670.77
Total Capital Reserve Funds	<u>\$ 7,846.61</u>
TOTAL LIABILITIES	<u>\$557,085.45</u>
Current Surplus (Excess of Assets over Liabilities)	<u>70,616.99</u>
GRAND TOTAL	<u><u>\$627,702.44</u></u>

RECEIPTS

From Local Taxes:

Property Taxes - Current Year 1985	\$405,795.09
Resident Taxes - Current Year 1985	9,120.00
National Bank Stock Taxes	.50
Yield Taxes	8,570.71
Property Taxes - Previous Year	664,468.50
Resident Taxes - Previous Year	80.00
Interest on Delinquent Taxes	3,961.27
Penalties - Resident Taxes	75.00
Tax Sales Redeemed	26,592.56
Tax Sales - Penalties, Interest & Costs	4,777.00
Total Tax Collected and Remitted	<u>\$1,123,440.63</u>

Intergovernmental Revenues:

Highway Block Grant (Supplemental)	3,932.49
Gas Tax Refund	48.86
Reimb. a/c State - Federal Forest Land	20.13
Reimb. a/c Forest Fires	50.43
State Revenue Sharing Funds	52,961.55
Highway Block Grant	50,000.28
Federal Revenue Sharing Funds	6,000.00
Total Intergovernmental Revenues	<u>\$ 113,013.74</u>

Licenses and Permits:

Dog Licenses	659.10
Marriage Licenses	156.00
Motor Vehicle Permits	76,743.00
Pistol Permits and Filing Fees	60.00
Planning and Zoning Hearings	426.50
Building Permits	992.06
Current Use Fees	850.00
Miscellaneous Permits	25.00
Total License and Permits	<u>\$ 79,911.66</u>

Charges for Services:

Income from Departments	1,471.88
Rent of Town Property	2,200.08
Westmoreland School District	483.00
Total Charges for Services	<u>\$ 4,154.96</u>

Miscellaneous Revenues:

Interest on Deposits	11,513.51
Town History Sales	631.00
Trust Fund Interest - Cemeteries	160.00
New Trust Funds	2,800.00
Telephone Commission	27.37
NSF Check Penalty	45.00
D. Paine - Cemetery (Gline)	150.00
Blue Cross-Blue Shield (T. Baldwin)	1,141.83
Total Miscellaneous Revenue	<u>\$ 16,468.71</u>

Non-Revenue Receipts:	
Tax Anticipation Note	\$ 125,000.00
Yield Tax Escrow Account	3,878.50
Total Non-Revenue Receipts	\$ 128,878.50
TOTAL RECEIPTS from all Sources	\$1,465,868.20
Cash on Hand January 1, 1984	62,623.19
GRAND TOTAL	\$1,528,491.39

PAYMENTS

General Government:	
Town Officers' Salaries	\$ 8,915.25
Town Officers' Expenses	8,087.66
Elections and Registration Expense	210.82
Town Hall & Other Buildings	4,659.12
Planning & Zoning	430.19
Legal Expense	3,088.00
Southwest Regional Planning	1,533.00
Cemeteries	1,563.73
Dog Licenses	127.52
Solid Waste Disposal	806.50
Total General Government Expense	\$ 29,421.79
Public Safety:	
Police Department	4,807.91
Fire Department	7,824.00
Building Inspection	892.85
Forest Fires	359.09
Rescue	1,822.75
Total Public Safety Expense	\$ 15,706.60
Highway, Bridges:	
Town Maintenance	38,883.43
General Highway Expense	77,362.29
Street Lighting	1,638.80
McClening Bridge	4,816.24
Atherton Bridge	26,937.03
Total Highway, Bridges Expense	\$ 149,637.79
Sanitation - Town Dump	\$ 15,014.59
Health:	
Hospital and Ambulance	\$ 6,395.71
Monadnock Family and Mental Health	1,086.00
Total Health Expense	\$ 7,481.71

Welfare:	
General Assistance	664.30
Old Age Assistance	1,816.79
Total Welfare Expense	\$ 2,481.09
Culture and Recreation:	
Library	\$ 5,680.00
Recreation	1,102.50
Patriotic Purposes	110.17
Westmoreland Historical Society	544.84
Total Culture and Recreation Expense	\$ 7,437.51
Debt Service:	
Principal of Short Term Note	\$ 360,000.00
Interest Expense - Short Term	7,347.12
Total Debt Service Payments	\$ 367,347.12
Miscellaneous:	
Town Portion FICA	\$ 4,399.38
Insurance	7,770.00
Blue Cross-Blue Shield	1,141.83
Total Miscellaneous	\$ 13,311.21
Unclassified:	
Taxes Bought by Town	\$ 17,547.97
Abatements & Refunds	2,633.44
New Trust Funds	2,800.00
Total Unclassified Expenses	\$ 22,981.41
Payments to Other Governmental Divisions:	
Taxes paid to County	\$ 90,367.00
Payments to School District	624,460.00
To Collector for Yield Taxes	3,878.50
Total Payments to Other Govern'l Div.	\$ 718,705.50
TOTAL PAYMENTS for all Purposes	\$1,349,526.32
Cash on Hand December 31, 1985	178,965.07
GRAND TOTAL	\$1,528,491.39
<u>Financial Status</u>	
Cash on Hand January 1, 1985	\$ 62,623.19
Receipts from all Sources	1,465,868.20
TOTAL FUNDS	\$1,528,491.39
Less Selectmen's Orders Paid	1,349,526.32
Cash on Hand, December 31, 1985	\$ 178,965.07

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES

	<u>Appropriation</u>	<u>Receipts</u>	<u>Total Available</u>	<u>Expended or Encumbered</u>	<u>Unexpended Balance</u>	<u>Overdraft</u>
General Government						
Town Officers Salaries	\$ 8,100.00	\$	\$ 8,100.00	\$ 8,915.25	\$	\$ 815.25
Town Officers Expenses	7,000.00		7,000.00	8,087.66		1,087.66
Election & Registration	300.00		300.00	210.82	89.18	
Cemeteries	1,500.00	160.00	1,660.00	1,563.73	96.27	
General Government Buildings	5,500.00		5,500.00	4,659.12	840.88	
Planning & Zoning	500.00		500.00	430.19	69.81	
Legal Expense	3,000.00		3,000.00	3,088.00		88.00
Southwest Planning Commission	1,533.00		1,533.00	1,533.00		
Police Department	4,200.00		4,200.00	4,807.91		607.91
Fire Department	6,800.00		6,800.00	7,824.00		1,024.00
Civil Defense	15.00		15.00	0	15.00	
Building Inspection	1,000.00		1,000.00	892.85	107.15	
Rescue	1,700.00		1,700.00	1,822.75		122.75
Forest Fires	1,000.00		1,000.00	359.09	640.91	
Street Lighting	1,800.00		1,800.00	1,638.80	161.20	
Town Maintenance	42,746.00		42,746.00	38,883.43	3,862.57	
General Expense - Highway	77,250.00		77,250.00	77,362.29		112.29
Town Dump	23,500.00		23,500.00	15,014.59	8,485.41	
Southwest Solid Waste	810.00		810.00	806.50	3.50	
Monadnock Mental Health	1,086.00		1,086.00	1,086.00		
Hospitals & Ambulance	5,000.00		5,000.00	7,481.71		2,481.71
Dog Licenses	75.00		75.00	127.52		52.52
Town Welfare - General	2,500.00		2,500.00	664.30	1,835.70	
Old Age Assistance	4,000.00		4,000.00	1,816.79	2,183.21	
Libraries	5,680.00		5,680.00	5,680.00		
Parks & Recreation	1,500.00		1,500.00	1,102.50	397.50	
Patriotic Purposes	100.00		100.00	110.17		10.17
Interest - Tax Anticipation Note	7,000.00		7,000.00	7,347.12		347.12
FICA - Town's Share	4,400.00		4,400.00	4,399.38	.62	
Insurance	8,800.00		8,800.00	7,770.00	1,030.00	
Atherton Bridge	30,000.00		30,000.00	26,937.03	3,062.97	
Totals	\$258,395.00	\$160.00	\$258,555.00	\$242,422.50	\$22,881.88	\$6,749.38

REPORT OF THE TOWN CLERK

Year ending December 31, 1985

Automobile Permits and Transfers	
1656 transactions	\$76,743.00
Dog Licenses	
144 - 2 kennel	652.10
Candidate Filing Fees	7.00
Marriage License Fees	156.00

Total Remitted to Treasurer	\$77,558.10

CURRENT USE REPORT

	<u>Number of Owners</u>	<u>Number of Acres</u>
Farm Land	53	2,274
Forest Land	59	6,651.3
Wild Land:		
1) Unproductive	16	1,115.75
2) Productive	38	2,462.75
Recreation Land	2	91
Wet Land	4	55
Flood Plain	1	27

Total # of Individual Property Owners in Current Use: 113
Total # of Acres Exempted under Current Use: 12,676.8

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1985

	<u>DEBITS</u>	
	<u>Levies of:</u>	
	<u>1985</u>	<u>1984</u>
<u>Uncollected Taxes</u>		
<u>Beginning of Fiscal Year</u>		
Property Taxes		\$665,499.00
Resident Taxes		550.00
<u>Taxes Committed to Collector</u>		
Property Taxes	\$822,753.00	
Resident Taxes	8,130.00	
National Bank Stock Taxes	.50	
Land Use Change Taxes	808.00	
Yield Taxes	9,373.28	
<u>Added Taxes</u>		
Property Taxes		270.00
Resident Taxes	1,080.00	90.00
Penalties - NSF checks	45.00	
<u>Interest Collected on Delinquent Property Taxes</u>		3,967.77
<u>Penalties Collected on Resident Taxes</u>	22.00	54.00
 TOTAL DEBITS	 \$842,211.78	 \$670,430.77

<u>CREDITS</u>		
<u>Remittances to Treasurer During Fiscal Year</u>		
Property Taxes	\$405,795.09	\$664,451.00
Resident Taxes	8,670.00	540.00
National Bank Stock Taxes	.50	
Yield Taxes	8,570.71	
Land Use Change Taxes	808.00	
Interest Collected During Year		3,967.77
Penalties on Resident Taxes	22.00	54.00
Penalties - NSF checks	45.00	
<u>Abatements Made During Year</u>		
Property Taxes	1,230.00	1,318.00
Resident Taxes	130.00	100.00
<u>Uncollected Taxes - End of Fiscal Year (as per Collector's List)</u>		
Property Taxes	415,727.91	
Resident Taxes	410.00	
Yield Taxes	802.57	
 TOTAL CREDITS	 \$842,211.78	 \$670,430.77

SUMMARY OF TAX SALES AMOUNTS

Fiscal Year Ended December 31, 1985

DEBITS

	<u>Tax Sales on Account of Levies of:</u>		
	<u>1984</u>	<u>1983</u>	<u>Previous Years</u>
Balance of Unredeemed Taxes - Beginning Fiscal Year*		\$16,521.35	\$ 8,225.96
Taxes Sold to Town During Current Fiscal Year**	\$17,547.97		
Interest Collected after Sale	355.88	1,212.26	2,745.56
Redemption Costs	153.90	162.80	146.60
 TOTAL DEBITS	 \$18,057.75	 \$17,896.41	 \$11,118.12

CREDITS

<u>Remittance to Treasurer During Year</u>			
Redemptions	\$ 8,566.45	\$ 9,800.15	\$ 8,225.96
Interest & Costs after Sale	509.78	1,375.06	2,892.16
Unredeemed Taxes-End of Fiscal Yr.	8,981.52	6,721.20	
 TOTAL CREDITS	 \$18,057.75	 \$17,896.41	 \$11,118.12

*These sums represent the total of Unredeemed Taxes, as of January 1, 1986 from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sales held during current fiscal year, including total amount of taxes, interest and costs to date of sale.

TREASURER'S REPORT

Cash Balance - January 1, 1985		\$ 62,623.19
Received from August Buchta, Collector	\$1,123,440.63	
Received from Treasurer, State of NH	107,013.74	
Received from Borrowing, Cheshire Nat'l Bank	125,000.00	
Received from Income, Invested Funds	11,513.51	
Received from Local Sources other than Taxes	98,900.32	
	<hr/>	
TOTAL RECEIPTS		1,465,868.20
		<hr/>
GRAND TOTAL		1,528,491.39
Less Selectmen's Orders Paid		1,349,526.32
		<hr/>
Cash Balance - December 31, 1985		\$ 178,965.07
		<hr/>
On deposit in NOW Account	\$ 175,749.22	
On deposit - HI-FI Account	3,215.85	
	<hr/>	
	\$ 178,965.07	

SUMMARY OF RECEIPTS

From August Buchta, Collector:		
Property Taxes, Levy of 1984	\$ 664,468.50	
Property Taxes, Levy of 1985	405,795.09	
Interest on Delinquent Taxes	3,961.27	
Resident Taxes, Levies of 1984 & 1985	9,200.00	
Resident Tax Penalties	75.00	
Yield Taxes	8,570.71	
National Bank Stock	.50	
Tax Sale Redemptions	26,592.56	
Interest & Costs on Redemptions	4,777.00	
	<hr/>	
Total from Collector		\$1,123,440.63
		<hr/>
From Treasurer, State of NH:		
Highway Block Grant	\$ 50,000.28	
Supplemental Highway Block Grant	3,932.49	
Revenue Sharing Distribution		
(Business Profits Tax, Interest &		
Dividends Tax, Meals & Room Tax,		
Savings Bank Tax)	52,961.55	
Refund of Gas Tax	48.86	
Forest Lands Reimbursement	20.13	
Forest Fire Reimbursement	50.43	
	<hr/>	
Total from Treasurer, State of NH		\$ 107,013.74
		<hr/>
From Borrowing:		
Tax Anticipation Note - Cheshire Nat'l Bank		\$ 125,000.00
		<hr/>
Income from Invested Funds:		
Cheshire Nat'l Bank - NOW Account	\$ 3,764.04	
Cheshire Nat'l Bank - HI-FI Account	7,749.47	
	<hr/>	
Total Income from Invested Funds		\$ 11,513.51

From Local Sources other than Taxes:

Dog Licenses	659.10
Marriage Licenses	156.00
Town History Sales	631.00
Motor Vehicle Permits	76,743.00
Pistor Permits & Filing Fees	60.00
Post Office Rent	2,200.08
Telephone Commissions	27.37
N.S.F. Check Penalties	45.00
Planning & Zoning Board Hearings	426.50
Building Permits	992.06
Yield Tax Escrow Account	3,878.50
Gas Reimbursement (Fire & Rescue)	440.68
Trustees of Trust Funds	2,960.00
Junk Yard License	25.00
Current Use Fees	850.00
Donald Paine Cemetery (Gline)	150.00
Blue Cross-Blue Shield (T. Baldwin)	1,141.83
Federal Revenue Sharing Funds	6,000.00
Town of Alstead	397.80
Hubbard Farms	450.00
Westmoreland School District	483.00
Miscellaneous	183.40

Total from Local Sources other than Taxes

98,900.32

GRAND TOTAL - ALL RECEIPTS

\$1,465,868.20

SUMMARY OF PAYMENTS

Town Officers' Salaries	\$ 8,915.25
Town Officers' Expenses	8,087.66
Elections & Registrations	210.82
Town Hall & Town Buildings	4,659.12
Police Department	4,807.91
Fire Department	7,824.00
Town Dump	15,014.59
Forest Fires	359.09
Library	5,680.00
Town Maintenance	38,883.43
General Expense - Highway	77,362.29
Recreation	1,102.50
Planning & Zoning	430.19
Insurance	7,770.00
Health & Hospitals	6,395.71
Monadnock Family & Mental Health	1,086.00
Street Lighting	1,638.80
Southwest Solid Waste	806.50
Southwest Regional Planning Commission	1,533.00
Old Age Assistance	1,816.79
General Welfare Assistance	664.30
Patriotic Purposes	110.17
Town Share of FICA	4,399.38
Cemeteries	1,563.73
Legal Expense	3,088.00
Dog Licenses	127.52
County Tax	90,367.00
To Collector for Yield Taxes	3,878.50
Taxes Bought by Town	17,547.97
Refunds & Abatements	2,633.44
Westmoreland School District	624,460.00
Loan Payments - Short Term	360,000.00
Interest Payments - Short Term	7,347.12
Westmoreland Rescue	1,822.75
Building Inspection	892.85
McClening Bridge	4,816.24
Atherton Bridge	26,937.03
New Trust Funds	2,800.00
Westmoreland Historical Society	544.84
Blue Cross-Blue Shield	1,141.83
TOTAL PAYMENTS FOR ALL PURPOSES	\$1,349,526.32

STATUS OF ACCOUNTS IN HANDS OF TREASURER

Recreation Fund

Balance - December 31, 1984	\$ 937.01
Interest Credited	<u>53.73</u>
Balance - December 31, 1985	<u>\$ 990.74</u>

Yield Tax Escrow Account

Balance - December 31, 1984	\$2,146.79
Additions	5,040.00
Interest Credited	<u>185.79</u>
	\$7,372.58
Withdrawn	<u>3,878.50</u>
Balance - December 31, 1985	\$3,494.08

Revenue Sharing Fund

Balance - December 31, 1984	\$4,774.38
Entitlements Received	4,638.00
Interest Collected	<u>350.36</u>
	\$9,762.74
Withdrawn - Atherton Bridge (Article 10 March, 1985 Town Meeting)	<u>6,000.00</u>
Balance - December 31, 1985	<u>\$3,762.74</u>

AUDITOR'S REPORT

This is to certify that we have examined and audited the accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Trustee of Trust Funds, Briggs Fund, Library Treasurer, Fire Department Treasurer and Revenue Sharing Fund Account for the year 1985 and find them to be correct and properly vouched.

Barbara Gogolen
Evelyn Hunter

February 7, 1985

Auditors

WESTMORELAND POLICE DEPARTMENT

Accidents	37
Fatal Accidents	2
Break - Insurance	3
Dog Complaints	76
Larceny	17
Motor Vehicle Violations	86
Serving Summons	14
Arrests	9
Domestic Complaints	4
Dogs to Pound	17
Mechanical Emergency Response	5
Vandalism	14
Miscellaneous Complaints	282

Ted Ferguson
Constable

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WESTMORELAND PUBLIC LIBRARY

Some changes have occurred at the Library during the year. Lois Merry submitted her resignation and Katy Newell took her place in September.

A 1985 World Book Encyclopedia was purchased with money from the Special Book Fund. Volumes from the 1980 encyclopedia are now available for circulation. By having a raffle to give away the 1975 set, we were able to get a discount on the new set.

The Kindergarten and second graders from the elementary school continue to come to the Library for stories.

The Library again held a Summer Reading Club for children in grades one through eight. It began June 24 and ended August 10. On August 17, Old Home Day, the participants in the reading club met at the Library for cake, punch and prizes. At 11:30 AM they assembled at McAdam Road to ride on the Library's float, a Birthday party theme, which won third prize.

The Historical Society now has shelf space at the Library to make their material more readily available to the public.

Books acquired in 1985: 290

Purchased: Juvenile - 102
 Adult - 141

Donated: New gift books - 12
 Memorial - 6
 Used - 29

A total of 5667 books circulated in 1985. This is an average daily circulation (per day open) of 28 books.

Katy Newell, Librarian
Jennifer Bone
Elke Hanna
Sue Baybutt, Treasurer

WESTMORELAND PUBLIC LIBRARY

Year Ending December 31, 1985

INCOME

Balance Forward	\$ 45.07
Interest from Town and Library Trust Funds	1,642.37
Interest from Jotham Lord Fund	197.29
Gifts	453.05
Town Appropriation	2,000.00
NOW account interest	46.12
Book Sales	192.60
Fines	114.22
Transfer from Special Book Fund (Encyclopedia)	375.00
Transfer from Building Fund (Surveyor)	500.00
Miscellaneous	<u>7.75</u>
TOTAL INCOME	\$5,573.47

DISBURSEMENTS

Adult Books	\$1,875.36
Juvenile Books	720.69
Magazines	140.65
Heat (Gas)	741.52
Electricity	146.56
Telephone	313.67
Supplies	211.64
Librarian's Course	120.00
Repairs	126.00
Transfer to Building Fund of Gift Money	100.00
Miscellaneous	<u>769.84</u>

TOTAL DISBURSEMENTS	\$5,265.93
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BALANCE FORWARD	\$ 307.54
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SPECIAL SAVINGS ACCOUNTS

Building Fund	- \$1,283.60
Special Book Fund	- 1,345.33

Jennifer Bone, Treasurer

REPORT OF THE WESTMORELAND VOLUNTEER FIRE DEPARTMENT
1985

In 1985, the Department responded to 43 alarms, up from last year's 39. These responses included two serious structure fires and several accidents involving fatal injuries.

In 1985 we added one new member, Mike Delaney. In addition, because of last year's change in the By-Laws to require regular attendance at meetings and drills, several members whose jobs require long hours and frequent travel chose to resign from the Department, leaving us with a core of 22 members, plus two who are on leaves of absence and two in the new Senior Member category. Officers for the year were Chief Linn Starkey, Jr., Assistant Chief Wesley Staples, First Captain Harry Brown, Second Captain Ed Johnson, First Lieutenant Jim Olmstead, Second Lieutenant Peter Hatt, Secretary Edith Notman, and Treasurer William Dewey.

Three new overhead doors were installed in the station, and the second floor meeting room was cleaned and painted by Rescue Squad volunteers. Apart from this, work on the station and the equipment consisted largely of routine maintenance.

The annual barbeque and fireworks display marked the beginning of the Fourth of July holiday. In addition, this year the Town Band entertained while people ate and waited for the fireworks to begin. The Department decided that this was the last year we could finance the fireworks display, since the cost of fireworks eats up much of the profit from the barbeque, and the purpose of the barbeque in the first place is to enable the Department to upgrade its equipment to serve the town better.

In December, Chief Linn Starkey, Jr., announced that he would resign at the close of the year. He has served the Department ably as chief for 25 years, and will continue as a member.

We meet the third Tuesday of every month at 8 p.m. at the fire station. We welcome anyone in the community who would like to join us in volunteering time and energy to the Department and the community.

WESTMORELAND FIRE DEPARTMENT

FIRE REPORT

<u>Type</u>	<u># of Responses</u>	<u>Firefighter Hours</u>
Auto Accidents	8	81
Brush	8	92
Chimney	4	23
Dump	1	14
False Alarms	6	15
Mutual Aid	8	90
Structure		
House	4	24
Mobile Home	0	0
Barn, Garage, Shed	1	1
Vehicle	2	42
Other	1	3
TOTAL	43	385

SUMMARY OF PAYMENTS - 1985

Heating Oil - Agway	842.16
Gasoline - Town	279.00
Electricity - Public Service of NH	346.28
Vehicle Insurance	1,431.00
NH State Fireman's Assoc. Dues	135.00
Meadowwood Fire Training School	80.00
Building Maintenance - One-half the cost of three new, insulated overhead doors (Balance from Fireman's Account)	1,800.00
Radio, Truck and Equipment repair and upkeep	1,483.21
New Equipment - 2 tires for M-3, rear seat safety belts for M-4, Gasoline Can	228.25
Miscellaneous - Postage, Mutual Aid Dues and telephone listings, paint, flashlight batteries, and floodlights	128.05
Total Expenditures	\$6,752.95
Received from Town Budget	6,800.00
Unexpended Balance	47.05
Amount Carried Forward from 1983	15.68
Total carried forward to 1986	\$ 62.73

Linn Starkey, Jr. - Chief
William F. Dewey, Jr., - Treasurer

WESTMORELAND RESCUE SQUAD

The Westmoreland Rescue Squad has had an active year not only with rescue calls but with training as well. We have participated in a number of drills with area rescue organizations and it was the distinct pleasure of our own Verticle Evacuation Team to teach a class at Meadowood Fire Department during the summer.

We are always looking for more members and would like to encourage anyone interested to attend our monthly meetings held at the fire station on the second Wednesday of each month at 7:30 PM.

Record of Call

Medical	-	16
Accident	-	5
Fire	-	4

REPORT OF THE ZONING BOARD OF ADJUSTMENT

During 1985, the Zoning Board of Adjustment approved fourteen requests and denied three requests for variance and/or special exceptions to the zoning regulations.

Hearings are conducted at the Town Hall on the second Tuesday of the months when there are requests with the exception of March when hearings are scheduled for the third Tuesday. Copies of the Zoning Ordinances of the Town of Westmoreland are available at the Town Clerk's Office. Applications for requests for hearings may be obtained from the Clerk of the Zoning Board. A fee of \$20.00 is charged for a hearing. Applications must be submitted no less than fourteen days before the monthly meeting. Applicant and all abutters of the property in question are notified by mail of date and time of hearing.

Board Members: Richard Lawson, Chairman
John J. Laurent, Clerk
Elizabeth Dewey, Secretary
Donald H. Blood
Bruce A. Clement

REPORT OF THE BUILDING INSPECTOR

Permits Issued - Year Ending December 31, 1985

Types of Buildings	Number
Dwellings	10
Additions	8
Remodeling	2
Garages	5
Porches	2
Barns and Sheds	<u>7</u>
TOTAL	34

WESTMORELAND PLANNING BOARD

The Planning Board holds regular meetings on the second Tuesday of each month at 7:30 PM.

During 1985, there were two approved sub-divisions, two sub-division denials and two boundary changes.

The Board is making a continuing effort for completion of its Master Plan in 1986.

The Board would like to place on the permanent records of Westmoreland the resignation of Rodman Tatnall in September. His cheerful smile, his wit and wisdom will be missed by the Board.

Wesley Staples, Chairman
Reginald Simino, Secretary

REPORT OF THE SOUTHWEST REGION PLANNING COMMISSION

The Southwest Region Planning Commission is a voluntary association of 28 towns and 1 city whose citizens understand the purposes and value of both local and regional planning. Over the past year the Commission has served the members in countless ways. Some of the more noteworthy include:

A Commission Regional Highway Advisory Committee studied the regional highway needs and made recommendations to the Governor's Advisory Commission. The Planning Commission's recommendations were evident in the resulting report which, when implemented, should have a positive long range effect on the region. With funding from the State Department of Transportation, the Commission is continuing to study regional transportation issues.

Undoubtedly, the largest project undertaken by the Commission during 1985 was the compilation of a Socio-Economic Profile of the entire region. This book contains information and data on geography, agriculture, population, housing, labor and employment, economics, services, and recreation in the towns of the Region. It is a tremendous resource and was designed for ease of updating so it will remain a valuable resource in the years to come.

The Commission has begun a Regional Housing Market Analysis which is designed to document the housing issues and concerns facing the region. This study was made possible by a Targeted Block Grant received from the state.

In addition, the Commission continued to assist towns through planning and zoning technical assistance, grantwriting, cooperative purchasing, and computerized tax and utility billing services.

In Westmoreland, the Commission has directed its efforts toward assisting the planning board in preparing a Master Plan to guide the future growth and development of the community. Thus far, the Land Use section of the Plan has been completed and a schedule for completing the remainder of the Plan by November, 1986 has been submitted to the planning board. This should allow a package of zoning amendments, implementing the plan, to be considered by the voters at the 1987 Town Meeting.

1985 BRIGGS FUND REPORT

The Briggs Fund supplied 175 Christmas gifts this year for the Westmoreland Elementary School children and the Kindergarten. The gifts included coloring books, colored pencils, magic markers, picture frames, cards, matchbox cars, flashlights and water paints.

Receipts

1984 Surplus	\$178.45
Ralph W. White (Memory of Ruth A. White)	15.00
Interest	6.81
Briggs Fund Share	<u>127.64</u>
TOAL	\$327.90

Expenditures

Rich's	\$ 26.58
Spag's	84.68
Sun Foods	21.36
Bradlees	37.96
J & J	12.00
Brooks	<u>8.95</u>
TOTAL	\$191.53

Balance on Hand - December 31, 1985	<u><u>\$137.37</u></u>
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REPORT OF TRUST FUNDS

Year Ending December 31, 1985

Statement of Expenditures

Library Treasurer - Library Funds	\$1,598.69
School District Treasurer - School Funds	381.33
Town of Westmoreland - Cemetery Funds	160.00
Linwood Burt - Cemetery Funds	549.00
East Westmoreland Cemetery Assoc.-Cemetery Funds	644.00
North Cemetery Assoc.-Cemetery Funds	395.95
Union Meeting House Funds - Hall, Johnson Funds	140.38
James Snelling - Cemetery Funds	32.04
Library Treasurer - Jotham Lord Fund	197.29
Barbara Messer- Lois Leach Graduates Fund	178.54
Briggs Christmas Fund Com.-Briggs Bleeker Funds	127.64
Westmoreland Historical Society -	
Westmoreland Men's Club	193.33
Town of Westmoreland - Starkey Fund	824.67
Westmoreland Men's Club Fund	21.27
South Village Cemetery Assoc.-Warren Fund	104.53
Capital Reserve Fund - Fire Department	402.14
Capital Reserve Fund - Highway Department	118.03
	<hr/>
TOTAL	\$6,068.83

This is to certify that the information contained in this report is complete and correct to the best of our knowledge and belief.

John A. Reid
Gordon M. Adams
Ruth H. Ekberg

REPORT OF THE TRUSTEES OF TRUST FUND
Fiscal Year Ended December 31, 1985

Date	Trust Fund	Purpose	How Invested*	Principal		Income		
				Balance Beginning Year	New Funds Created	Balance End Year	Income During Year	Expended During Year
CEMETERY FUNDS								
	Various	Cemetery	Various Banks					
1985	M. Hatt	"	"	\$20,417.87	\$ 200.00	\$20,417.87	\$2,162.86	\$1,885.52
1985	R. White	"	"		300.00	200.00		
1985	R. Rhodes	"	"		200.00	300.00		
1985	Hudson-Aldrich	"	"		600.00	200.00		
1986	J. Snelling	"	"		32.04	600.00		
						32.04		
Total	Cemetery Funds			\$20,417.87	\$1,332.04	\$21,749.91	\$2,162.86	\$1,885.52
								\$3,130.81
LIBRARY FUNDS								
	Various	Library	"	\$15,756.00		\$15,756.00	\$ 10.00	\$1,588.69
								\$1,598.69
								--
SCHOOL FUNDS								
	Various	Schools	SBW	\$ 3,665.00		\$ 3,665.00	\$ 381.33	\$ 381.33
								--
UNION MEETING HOUSE								
	Various	Union Mtg Hs	KSB	\$ 600.00		\$ 600.00	\$.21	\$ 140.38
1985	L. Johnson Fund	"	KSB		1,000.00			
							\$ 140.17	\$ 140.38
Total	Union Meeting House			\$ 600.00	\$1,000.00	\$ 1,600.00	\$.21	\$ 140.38
								--
CAPITAL RESERVE FUNDS								
	Fire Dept.		SBW	\$ 5,268.63	\$ 402.14	\$ 5,670.77	\$ 402.14	\$ 402.14
	Highway Dept.		CCSB	2,057.81	118.03	2,175.84	118.03	118.03
								--
Total	Capital Reserve Funds			\$ 7,326.44	\$ 520.17	\$ 7,846.61	\$ 520.17	\$ 520.17
								--

MISCELLANEOUS FUNDS

1918 O. Briggs	SBW	1,000.00	1,000.00	104.08	104.08	--
1935 W. Starkey	SBW	7,601.66	7,601.66	824.67	824.67	625.96
1985 V. Bleeker	SBW	500.00	500.00	23.56	23.56	--
1976 L. Leach	CCSB	1,508.03	1,508.03	183.21	178.54	331.20
1816 J. Lord	SBW	2,000.00	2,000.00	211.97	197.29	211.87
1983 Westmoreland						
Men's Club	SBW	2,037.14	2,058.41	.16	214.44	--
Thomas White						
Fund	SBW		1,205.00	8.99	--	8.99
Total Miscellaneous Funds		\$14,146.83	\$1,726.27	\$15,873.10	\$1,149.84	\$1,542.74
					\$1,570.92	\$1,178.02
GRAND TOTAL - ALL FUNDS		<u>\$61,912.14</u>	<u>\$4,578.48</u>	<u>\$66,490.62</u>	<u>\$4,013.52</u>	<u>\$4,308.83</u>
					<u>\$6,364.14</u>	<u>\$6,068.83</u>

*Key to "How Invested": SBW - Savings Bank of Walpole
CCSB - Cheshire County Savings Bank
KSB - Keene Savings Bank

This is to certify that the information in this report is complete and correct to the best of our knowledge and ability.

Trustees: Gordon M. Adams
Ruth H. Ekberg
John A. Reid

BIRTHS

<u>Date</u>	<u>Place</u>	<u>Baby's Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>
1985				
06-07	Brattleboro, VT	Thomas Linwood Burt	John Lawrence Burt	Deborah Louise Canning
05-22	Brattleboro, VT	Kara Ann Daley	William Joseph Daley	Kathleen Patricia Curnayn
12-30	Keene, NH	Crystal Marie Giglio	James Lenoard Giglio, Sr.	Susan Marie Castor
04-30	Brattleboro, VT	Hannah Emily Gray	Gary Walter Gray	Florence Almy Ann Knight
04-07	Brattleboro, VT	Arlison Kimberly Hill	George Gilbert Hill, Jr.	Margianne Wilson
07-25	Keene, NH	Kristopher Kyle Keith	Kyle Morrison Keith	Terry Lunn Ingram
09-09	Keene, NH	Timothy Stephen Moreland	Michael Scott Moreland	Kathryn Grace Hosegood
07-24	Keene, NH	Sarah Ellen Moore	Robert William Moore, III	Kathleen Jean Blanchard
03-29	Peterborough, NH	Sarah Elizabeth Murphy	James Bradford Murphy	Pamela Mae Woolley
05-12	Brattleboro, VT	Andrew James McIlvene	Richard Alan McIlvene	Laurie Pearl James
07-11	Keene, NH	Megan Hope McKane	Morgan Mills McKane	Paula Sheridan Adams
07-11	Keene, NH	Molly Kathleen McKane	Morgan Mills McKane	Paula Sheridan Adams
05-14	Peterborough, NH	Trent packard	James Cullen Packard	Linda Ann Roberge
06-10	Brattleboro, VT	Kristin Nicole Payne	David William Payne	Gale Lorraine Pearson
05-12	Peterborough, NH	John Blair Sandri	Mark Gregory Sandri	Jo-Anne Regan
07-11	Brattleboro, VT	Joy Truelove Stronk	John Emil Stronk	Robin Truelove
08-15	Keene, NH	Matthew James Symonds	Mark Thomas Symonds	Jennifer Lynn Snyder
11-23	Hanover, NH	Baby Boy Thompson	Donald Alan Thompson	Charlotte Ann Leonard
04-19	Keene, NH	Craig Alan Wallis	Roger Robert Wallis	Pamela Jean Stoddard

MARRIAGES

<u>Date</u>	<u>Place</u>	<u>Names</u>	<u>Residence</u>
1985			
05-18	Westmoreland, NH	Aloysius DeCuba Marjorie E. Herrmann	Whitehall, NY Whitehall, NY
06-09	Westmoreland, NH	Stephen H. Dutcher Bonnie L. Chudzik	Greenfield, MA Greenfield, MA
02-09	Westmoreland, NH	Marshall A. Gordon Leona T. Shatzman	Westmoreland, NH Westmoreland, NH
09-21	Westmoreland, NH	James D. Griffin, Sr. Deborah A. Hooper	Chicopee, MA Chicopee, MA
08-17	Chesterfield, NH	Robert R. Huckins Darcy L. Smith	Shrewsbury, MA Westmoreland, NH
05-25	Keene, NH	Benjamin S. Hobbs Joanne M. LaBounty	Westmoreland, NH Westmoreland, NH
06-08	Walpole, NH	Gary P. Hudson Kerry L. Wallis	Westmoreland, NH Walpole, NH
06-20	Keene, NH	Robert E. Malenfant Ann L. Cannon	Westmoreland, NH Westmoreland, NH
08-17	Chesterfield, NH	James R. McCord Sherry L. Cummins	Westmoreland, NH Westmoreland, NH

06-29	Marlborough, NH	Richard J. Parent Diane L. Lambert	Westmoreland, NH Keene, NH
03-16	Westmoreland, NH	Gale W. Shelley Susan A. McClenning	Westmoreland, NH Westmoreland, NH
03-16	Keene, NH	John E. Starkey Deborah A. Morgan	Westmoreland, NH Keene, NH
09-14	Westmoreland, NH	Noah F. Williams Ronona F. Guidry	Westmoreland, NH Westmoreland, NH

DEATHS

<u>Date</u>	<u>Place of Death</u>	<u>Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>
1985				
11-08	Keene, NH	Robin K. DeForge	Edward DeForge	Maria Choiniere
02-07	Westmoreland, NH	Arthur H. Hatt	Amos Hatt	Mary ----
10-29	Keene, NH	Elizabeth J. Mellinger	Samuel M. Judd	Charlotte Ludington
08-03	Hanover, NH	Marianne E. Putnam	Severin Egemo	Anna Carlson
03-24	Keene, NH	Linn J. Starkey, Sr.	William Starkey	Bertha Jarvis
11-23	Hanover, NH	Baby Boy Thompson	Donald A. Thompson	Charlotte Leonard

BROUGHT TO TOWN FOR BURIAL

<u>Date of Death</u>	<u>Place of Death</u>	<u>Name</u>
11-10-85	Brattleboro, VT	Nellie Field
06-04-84	Norwich, CT	Maurice C. French
01-09-85	Greenfield, MA	Robert E. Goodrum
02-13-81	Keene, NH	Grace M. Malcolm
09-10-85	Surry, NH	Peter S. Malcolm, Sr.
02-04-85	Hanover, NH	Florence M. Streeter

DEATHS AT MAPLEWOOD NURSING HOME

<u>Date of Death</u>	<u>Name</u>	<u>Name of Father</u>	<u>Name of Mother</u>
12-17-85	Lela M. Bailey	Fred Bailey	May Algie
08-13-85	Roger E. Bartashevich	Efim Bartashevich	Anna Sapenco
12-15-86	Dorothy G. Blackmore	Lewis Colby	Clara Currier
01-12-85	Dorothy M. Bode	George Tiedemann	Helena Kley
03-26-85	Goldie Call	Coran Jacobs	Lettie Hillsgrove
03-06-85	Elizabeth J. Chambers	Harry Briggs	Iris Wilber
06-06-85	Pamelia A. Cheney	Louis H. Beteau	Flora DesRosier
07-05-85	Lucille B. Driscoll	William Larmay	Mary Gilbo
03-06-85	Stella M. Dunn	Albert Brunelle	Lillian Mitchell
05-24-85	Albert C. Field	Frank Field	Mary Potter
10-15-85	Darius L. Hamel	George L. Hamel	Jessie Gocha
06-16-85	Gerald A. Hill	Addison Hill	Lillian Dart
10-23-85	Sarah M. Isakson	Adelard Boudreau	Arzile LeBlanc
12-07-85	Illa M. Laventure	Sidney Smith	Etta Handy
06-09-85	David P. Lyons	John Lyons	Sabina Dacy
06-07-85	Doris A. Major	Henry Manch	Cora Chabot
05-19-85	Helene Marseglia	Charles Patenaude	Maria Duprey
02-18-85	Leonard R. Michaud	Joseph Michaud	Anna Stazio
02-02-85	Arthur B. Moss	Frank Moss	Eva Bruce
02-04-85	Priscilla J. McGuillen	Glen H. Scribner	Helen R. Richardson
04-26-85	Gladys R. Page	George Sprague	Bertina Fowle
07-07-85	Mabel M. Pasno	James Johnson	Nellie Bursey
04-27-85	Harold O. Pierce	Gardner Pierce	Mabel Watson
03-19-85	Stephen W. Pollock	---	---
07-08-85	Dorothy I. Pratt	Perley Blackmore	Myra Jones
12-20-85	Nora T. Rumley	William Rumley	Bridget Walsh
10-27-85	Estella L. Rinta	Leon M. Fletcher	Bessie E. Olmstead

05-18-85
03-02-85
08-05-85
03-31-85
04-21-85
08-20-85
05-23-85

Walter E. Stevens
Queenie E. Stoodley
Beatrice A. Taft
Elzada L. Thompson
Ethel W. Wenblad
Avis H. Whipple
Irene M. Wood

Edwin J. Stevens
Henry DeBell
Walter O. Dunton
William Higgins
George O. Wells
George A. Crowell
Albert Phelps

Mary E. Mellish
Effie Hall
Nettie Tellier
Elzada Lawrence
Flora B. Hastings
Cora Bell
Eunice Ellis

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Robert W. Moore, Chairman

Cameron Tease

Elke Hanna

MODERATOR

R. Bruce Smith

CLERK

Frances E. Laurent

TREASURER

Paula McKane

AUDITORS

Mary Mulcahy

Donald R. Watson

SUPERINTENDENT OF SCHOOLS

Richard L. Champagne

ASSISTANT SUPERINTENDENT FOR KEENE

H. Charles Larracey

ASSISTANT SUPERINTENDENT FOR TOWNS

Lawrence E. Seavy

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Richard L. Champagne
Superintendent of Schools

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 11 day of March, 1986, at 10:00 O'Clock in the forenoon to act upon the following article. Polls will open at 10:00 a.m. and will close no later than the time of closing the polls for the election of town officials.

ARTICLE 1. To choose all necessary district officers:

A moderator for the ensuing year
A clerk for the ensuing year
A member of the school board for the
ensuing three years
A treasurer from July 1, 1986 for the
ensuing year
An auditor for the ensuing two years.

Given under our hands at said Westmoreland, this day
of February, 1986.

Robert W. Moore
Cameron Tease
Elke Hanna

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in district affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 14 day of March, 1986, at 7:30 O'Clock in the evening to act upon the following articles:

ARTICLE 1. To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2. To see if the District will vote to authorize the school board to make application for, and to accept and use in the name of the District such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state, or private agency.

ARTICLE 3. To see if the District will vote to authorize the school board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the 1986-1987 school fiscal year provided that such expenditure be made for purposes for which a school district may appropriate money, and that such expenditure not require the expenditure of other school district funds. Further, that the school board hold a public hearing prior to accepting and spending such money.

ARTICLE 4. To see if the District shall amend the 1966 Keene Authorized Regional Enrollment Area plan, serving grades 9 through 12 in the school districts of Chesterfield, Harrisville, Keene, Marlow, Nelson, Stoddard, and Westmoreland in accordance with the provisions of the amended plan printed in this warrant. The text of the proposed amended plan is attached to this warrant and made a part of this warrant.

ARTICLE 5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district.

ARTICLE 6. To transact any other business which may legally come before this meeting.

Given under our hands at said Westmoreland, this day
of February, 1986.

Robert W. Moore, Jr.
Cameron Tease
Elke Hanna

School Board

**THE KEENE AUTHORIZED REGIONAL ENROLLMENT AREA PLAN
AMONG THE SCHOOL DISTRICTS OF
CHESTERFIELD, HARRISVILLE, KEENE, MARLOW, NELSON,
STODDARD, AND WESTMORELAND**

This amendment to the 1966 A.R.E.A. Agreement is entered into pursuant to Chapter 195-A of the New Hampshire Statutes Annotated, as amended, among the School Districts of Chesterfield, Harrisville, Keene, Nelson, and Westmoreland, and as enlarged to include Marlow and Stoddard on February 6, 1973. This agreement shall be deemed to replace its predecessor 1966 A.R.E.A. agreement.

A. NAME

The name of the Authorized Regional Enrollment AREA School shall be the Keene High School, located in Keene.

The Chesterfield School District, Harrisville School District, Marlow School District, Nelson School District, Stoddard School District, and the Westmoreland School District shall be the sending districts, and the Keene School District shall be the receiving district, and together they shall form the region which shall be served by the AREA School. The receiving district shall be responsible for grades nine through twelve.

B. PURPOSE

To assure every member of the Keene High School student body equal access to all educational programs and opportunities, membership rights, and responsibilities independent of their home community. To provide long-term security for member districts by establishing a guarantee that the sending districts will send, and the Keene School District will receive students.

To provide a broader range of program offerings for students than would otherwise be financially feasible for individual school districts.

To share equitably the costs of education at Keene High School among the districts involved in this plan.

To provide a mechanism for sending districts to actively participate in the evaluation and planning of programs at Keene High School.

C. QUALITY OF EDUCATION

The Keene School District guarantees to own and operate a fully approved high school consistent with the standards as defined by the laws of the State of New Hampshire for the education of its own and sending district students, grades nine through twelve.

D. STUDENT ORIENTATION/GUIDANCE SERVICES

Guidance services will be made available to grade eight pupils of the sending districts for ninth grade placement and subject placement.

E. PUPIL REGULATIONS

It is understood that the same pupil regulations will apply to the students from the sending districts as to those of the receiving district.

F. REPORTS PROVIDED

All member district boards will have access to educational records for legitimate educational purposes for pupils residing within their districts, all in accordance with the Federal Family Educational Rights and Privacy Act, also known as the Buckley Amendment, Public Law 93-380 (20 USC S. 1232g.).

All member districts will have access to educational records, with no identification of individual students, for the purpose of conducting evaluations of school programs.

G. EXCEPTIONS FOR ENROLLMENT

Keene High School shall be deemed the assigned school for all resident pupils of a member district attending high school. Exemptions from attendance at Keene High School shall be determined in accordance with state law in existence at the time of the request for exemption.

H. SENDING DISTRICT PARTICIPATION IN KEENE BOARD ACTIVITIES

The A.R.E.A. sending district boards will elect, collectively, one representative to serve on each of the standing committees of the Keene Board of Education outlined in their Manual of Operation as voting members in all advisory matters. Sending district representatives may be excluded from standing committee meetings held in executive session. The decision to exclude shall rest with the standing committee membership, and shall be recorded in the minutes of the meeting. All sending district board members are encouraged to attend all standing committee meetings and meetings of the Keene Board of Education.

I. PURPOSE AND FREQUENCY OF A.R.E.A. MEETINGS

There shall be annually at least two joint meetings of the Chesterfield, Harrisville, Keene, Marlow, Nelson, Stoddard, and Westmoreland school boards for the purpose of consulting and advising regarding any matters of joint interest. These meetings will be educationally oriented and will provide opportunities for the sending district boards to become better involved with the program of studies at Keene High School and its administrative procedures.

J. COMPUTATION OF TUITION RATES;

NOTIFICATION AND PAYMENT DUE DATES

The tuition rate shall be established by the Keene Board of Education by November 15, for the subsequent school year. The rate shall be the estimated net operating expenses of the high school for the current school year divided by the estimated average daily membership for the current school year. The operating expenses shall not include the cost of pupil

transportation (except for athletics and field trips), expenses reimbursed by federal or state governments, the cost of capital equipment purchased using capital reserve funds derived from surpluses in the high school's budget as determined by the comparison of the actual expenditures to the estimated expenditures used in the tuition calculation, the cost of debt service and any costs which are specifically designated for Keene resident students (e.g. special education tuition, tutoring, etc.). Certain revenue, such as rental income offsetting high school expenses, vocational school tuition, tuition from patrons, and athletic fees, shall be deducted from the operating expenses to arrive at the net operating expenses. In addition to the tuition rate, each sending district will be responsible for any costs which are specifically designated for such sending district's resident students, e.g. special education services not included in the tuition calculation.

The per pupil rental charge of 2% of the estimated replacement costs of the high school facility shall be added to the tuition rate to arrive at the full charge.

The receiving district shall bill the sending districts on a semi-annual basis and the sending districts shall pay said tuition on a semi-annual basis not later than February 1, and June 21. The tuition for a pupil who attends a portion of the full school year shall be the product of the daily rate and his average daily membership.

Estimated ADM =

$$\frac{\text{Entry ADM (present year)}}{\text{Entry ADM (Prior year)}} \times \frac{\text{Actual ADM (Prior year)}}{\text{Entry ADM (Prior year)}}$$

Rental Fee =

$$.02 \times \frac{\text{Estimated Replacement Cost of HS Facilities}}{\text{Optimum Pupil Capacity}}$$

K. SETTLEMENT OF DISPUTES

In case of disagreement as to the interpretation or application of this agreement, such controversy shall be submitted in writing to the State Board of Education which, after notice and hearing, shall make a decision.

L. METHOD OF AMENDMENT

Amendments to the within Agreement, to include, without limitation, withdrawal/addition/substitution of member districts, changes in grades covered by the plan, or other changes in the rights and responsibilities of the member districts, shall be governed by the provisions of law then in force.

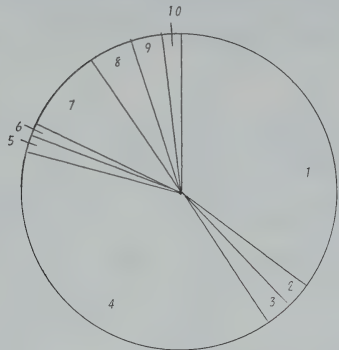
M. DATE OF OPERATING RESPONSIBILITY

This agreement was developed using the amendment process defined in Article J of the Keene A.R.E.A. Plan of 1966.

It shall become effective on July 1, 1986. This agreement shall continue in force until modified or amended by the member districts involved through the application of appropriate provisions of law. Review of this agreement shall be conducted periodically at intervals not exceeding twenty years.

Given under our hands and seals this _____ day
of _____, 19_____.

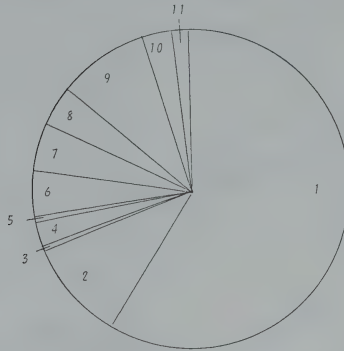
WESTMORELAND SCHOOL DISTRICT
PROPOSED BUDGET 1986-1987



Expenditures by Area

	1985-86	%	1986-87	%	\$
	<u>Budget</u>	<u>Increase</u>	<u>Proposed</u>	<u>Total</u>	<u>Increase</u>
1. Salaries/Benefits	\$264,259	11.1	\$293,622	34.7	\$29,363
2. Instructional Materials	21,416	-7.1	19,904	2.3	-1,512
3. Instructional Support Services	19,403	16.1	22,533	2.7	3,130
4. Tuition	278,049	16.5	323,839	38.3	45,790
5. Maintenance Supplies & Services	10,904	- .09	10,810	1.3	- 94
6. Utilities	7,720	16.4	8,990	1.1	1,270
7. Transportation	78,140	1.6	79,376	9.3	1,236
8. School Board & Administration	35,271	13.6	40,081	4.7	4,810
9. Federal Programs & School Lunch	29,528	0	29,528	3.5	0
10. Other	<u>18,600</u>	<u>-4.6</u>	<u>17,741</u>	<u>2.1</u>	<u>- 859</u>
TOTALS	\$763,290	10.9	\$846,424	100	\$83,134

WESTMORELAND SCHOOL DISTRICT
PROPOSED BUDGET 1986-1987



Expenditures by Budget Code

	<u>1985-86</u> <u>Budget</u>	<u>1986-87</u> <u>Budget</u>	<u>% of</u> <u>Total</u>	<u>%</u> <u>-/+</u>	<u>\$</u> <u>-/+</u>
1. 1100 Regular Instruction	\$451,695	\$495,367	58.6	9.7	\$43,672
2. 1200 Special Education	63,191	84,799	10.1	34.2	21,608
3. 1400 Student Activities	2,370	2,744	.03	15.8	374
4. 2100 Student Support Services	16,000	19,161	2.3	19.8	3,161
5. 2200 Staff Support Services	5,955	6,180	.07	3.8	225
6. 2300 School Board/SAU	34,641	37,273	4.4	7.6	2,632
7. 2400 Principal's Office	32,968	41,632	4.9	26.3	8,664
8. 2500 Buildings/Grounds	31,452	34,048	4.1	8.3	2,596
9. 2552 Transportation	78,140	79,376	9.4	1.6	1,236
10. 5200 Transfers	29,528	29,528	3.5	0	0
11. Others	<u>17,350</u>	<u>16,316</u>	<u>2.0</u>	<u>.001</u>	<u>-1,034</u>
TOTALS	\$763,290	\$846,424	100	10.9	\$83,134

SCHOOL DISTRICT OF WESTMORELAND
1986-87 Proposed Budget
Estimated Revenue

<u>Description</u>	<u>1984-85 Actual</u>	<u>1985-86 Budget</u>	<u>1986-87 Board Request</u>	<u>1986-87 Budget Committee</u>
Unreserved Fund Bal.		11,888		
Amt. to be Raised by Taxes	600,440	691,622	779,175	765,470
Tuition from Patrons	847	0	0	0
Transporation Fees	3,040	3,000	3,000	3,000
Interest NOW Acct.	2,073	1,800	2,000	2,000
Food Service-Local	0	9,000	9,000	9,000
Trust Funds	354	300	350	350
Other Local Revenue	463	0	0	0
NH Foundation Aid	0	22,469	28,488	28,488
NH Sweepstakes	4,684	0	0	0
NH Building Aid	604	0	0	0
NH Building Aid (New)	3,138	3,683	3,683	3,683
NH Handicapped Aid	9,049	0	0	0
NH Gas Tax Refunds	1,051	0	1,200	1,200
Title I	0	8,028	8,028	8,028
Federal Child Nutrition	0	9,000	9,000	9,000
Other Federal Programs	0	2,500	2,500	2,500
Reimb. Federal Audit	176	0	0	0
 TOTAL REVENUE	 \$625,919	 \$763,290	 \$846,424	 \$832,719

SCHOOL DISTRICT OF WESTMORELAND
1986-87 Proposed Budget
Expenditure Revenue

<u>Description</u>	<u>1984-85 Actual</u>	<u>1985-86 Budget</u>	<u>1986-87 Board Request</u>	<u>1986-87 Budget Committee</u>
Teacher Salaries	144,099	160,220	166,733	163,227
Substitute Salaries	5,976	3,500	3,800	3,800
Tutoring Salaries	0	100	100	100
Staff BC/BS	10,985	11,633	13,884	13,884
Staff Dental	709	846	827	827
Staff Life & LTD	79	360	2,792	2,792
Staff W/C	841	671	945	927
Prof. Retirement	1,119	1,489	1,564	1,564
Staff FICA	11,243	11,727	12,679	12,429
Handwriting Supplies	283	0	0	0
Repair of Equipment	353	200	300	300
HS Tuition(77x\$3,588)	191,648	243,501	276,276	276,276
Supplies	7,598	6,832	6,752	6,752
Manipulatives	428	555	1,054	994
Workbooks	4,383	5,142	4,346	4,346
Textbooks	3,040	2,083	1,208	1,208
Periodicals	445	507	607	607
New Equipment	1,966	2,054	1,000	1,000
Replacement of Equip.	172	275	500	500
TOTAL REGULAR INST.	\$385,367	\$451,695	\$495,367	\$491,533
Special Ed Salaries	19,961	21,959	27,678	20,927
BC/BS	1,000	1,008	3,014	3,014
Dental	81	144	176	176
Life & LTD Ins.	0	70	205	205
W/C	84	130	109	109
Prof. Retirement	104	167	138	138
FICA	1,404	1,570	1,497	1,497
OP/PT Services	2,963	2,880	2,880	2,880
Tuition	26,858	34,548	44,659	44,659
Collaborative Tuition	1,449	0	2,904	2,904
OP/PT Mileage	86	0	100	100
Supplies	1,300	475	1,117	1,117
Manipulatives	24	138	170	170
Workbooks	32	52	102	102
Periodicals	45	50	50	50
TOTAL SPECIAL INST.	\$ 55,391	\$ 63,191	\$ 84,799	\$ 78,048

Co-Curricular Salaries	900	950	1,225	1,225
Staff W/C	0	9	6	6
Staff FICA	67	161	88	88
Assembly Programs	375	300	300	300
Officials	150	150	300	300
Supplies	794	640	665	665
Academic Awards	230	100	100	100
Athletic League	<u>0</u>	<u>60</u>	<u>60</u>	<u>60</u>
TOTAL CO-CURRICULAR	\$ 2,516	\$ 2,370	\$ 2,744	\$ 2,744
Truant Officer	0	1	1	1
Constable	<u>0</u>	<u>1</u>	<u>1</u>	<u>1</u>
TOTAL ATTENDANCE SVC.	0	2	2	2
Testing Services	2,185	1,757	2,123	1,273
Testing Materials	<u>0</u>	<u>150</u>	<u>165</u>	<u>165</u>
TOTAL GUIDANCE SVC.	\$ 2,185	\$ 1,907	\$ 2,288	\$ 1,438
Nurse Salary	2,194	2,208	2,872	2,363
Staff W/C	10	13	12	12
Staff FICA	151	158	206	170
Physician's Services	250	300	300	300
Nurse Liab. Ins.	60	45	113	113
Nurse Travel	20	25	25	25
Health Supplies	147	159	400	400
Equipment	<u>751</u>	<u>0</u>	<u>50</u>	<u>50</u>
TOTAL HEALTH SVC.	\$ 3,583	\$ 2,899	\$ 3,978	\$ 3,433
Speech/Psych. Prog.	<u>8,004</u>	<u>11,192</u>	<u>12,893</u>	<u>12,893</u>
TOTAL SPEECH/PSYCH.	\$ 8,004	\$ 11,192	\$ 12,893	\$ 12,893
Course Reimbursement	1,365	1,000	1,500	1,500
Curr. Development	376	480	480	480
Staff Development	701	650	650	650
Professional Books	9	50	75	75
Staff Periodicals	154	150	164	164
Dues ASCD	<u>48</u>	<u>42</u>	<u>48</u>	<u>48</u>
TOTAL STAFF DEVEL.	\$ 2,653	\$ 2,372	\$ 2,917	\$ 2,917

Equipment Rental	0	350	350	350
Media Membership	592	680	730	730
Repair of Equipment	49	100	100	100
Supplies	960	1,178	808	808
Library Books	<u>1,023</u>	<u>1,275</u>	<u>1,275</u>	<u>1,275</u>

TOTAL LIBRARY SVC.	\$	2,624	\$	3,583	\$	3,263	\$	3,263
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School Off. Salaries	840	865	865	865
FICA	35	60	62	62
Contracted Svc.	3,941	575	1,400	1,400
Supvr. Checklist	0	30	30	30
Legal Liability Ins.	115	63	63	63
Treasurer's Bond	30	31	50	50
Treasurer's Postage	62	80	130	130
Advertising	186	60	60	60
School Board Dues	740	764	0	0
School Board Expenses	<u>217</u>	<u>150</u>	<u>225</u>	<u>225</u>

TOTAL BOARD SVC.	\$	6,166	\$	2,678	\$	2,885	\$	2,885
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NHSAU #29	<u>28,631</u>	<u>31,963</u>	<u>34,388</u>	<u>34,388</u>
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TOTAL SAU #29 SVC.	\$	28,631	\$	31,963	\$	34,388	\$	34,388
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Principal's Salary	12,298	20,155	24,200	24,200
Secretary's Salary	5,446	6,692	7,161	7,161
Staff BC/BS	1,000	1,250	2,710	2,710
Staff Dental	81	176	176	176
Staff Life Ins.	0	28	26	26
Staff W/C	78	156	163	163
Prof. Retirement	104	201	218	218
Staff FICA	1,244	1,920	2,243	2,243
Management Development	0	200	370	370
Secretary's In-Service	0	25	35	35
Telephone	877	835	1,000	800
Postage	125	125	150	150
Principal's Travel	512	500	500	250
Office Supplies	703	325	450	450
Graduation Expenses	200	100	150	150
Office Equipment	1,492	0	1,500	1,500
Replace Office Equip.	0	0	300	0
NHAEP/NAESP Dues	270	270	270	270
NH Music Assoc.	<u>0</u>	<u>10</u>	<u>10</u>	<u>10</u>

TOTAL ADMIN. SVC.	\$	24,430	\$	32,968	\$	41,632	\$	40,882
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Custodian's Salary	11,094	11,685	12,460	12,460
Staff BC/BS	600	720	1,210	1,210
Dental	81	88	88	88
Staff W/C	358	334	400	400
Emp. Retirement	0	0	199	199
Staff FICA	782	836	891	891
Rubbish Removal	685	685	740	740
Septic Tank	0	175	175	175
Boiler Inspection	0	30	30	30
Repairs to Building	2,028	1,500	2,000	2,000
Repairs to Equipment	209	200	225	225
Maintenance Services	1,791	1,000	1,200	1,200
Water Test	0	30	30	30
Mowing	483	600	500	500
Property Insurance	1,518	1,676	1,810	1,810
Custodial Supplies	2,853	2,775	3,000	2,775
Maintenance Supplies	1,060	833	800	800
Electricity	4,630	4,505	5,450	5,000
Heat (Fuel Oil)	0	2,000	2,300	2,000
Gas (LP)	211	380	240	240
New Maintenance Equip.	398	600	300	300
Replacement of Equip.	753	800	0	0
TOTAL BUILDING MAINT.	\$ 29,534	\$ 31,452	\$ 34,048	\$ 33,073
Contracted Service	<u>69,410</u>	<u>78,140</u>	<u>79,376</u>	<u>79,376</u>
PUPIL TRANSPORTATION	\$ 69,410	\$ 78,140	\$ 79,376	\$ 79,376
Accrued Liab. Retire.	184	245	200	200
Unemployment Comp.	1	10	1	1
Staff Physicals	<u>56</u>	<u>120</u>	<u>70</u>	<u>70</u>
TOTAL STAFF SVC.	\$ 241	\$ 375	\$ 271	\$ 271
Principal	12,000	10,000	10,000	10,000
Interest	<u>7,931</u>	<u>6,975</u>	<u>6,045</u>	<u>6,045</u>
TOTAL DEBT SERVICE	\$ 19,931	\$ 16,975	\$ 16,045	\$ 16,045
Title I	0	8,028	8,028	8,028
Federal Funds	<u>0</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
TOTAL FED. PROGRAMS	\$ 0	\$ 10,528	\$ 10,528	\$ 10,528

Food Services - Fed.	Ø	9,000	9,000	9,000
Food Services - Local	Ø	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
TOTAL FOOD SERVICE	\$	Ø	\$ 19,000	\$ 19,000
GRAND TOTAL EXP.		\$640,666	\$763,290	\$846,424

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1984 - June 30, 1985

SUMMARY

Cash on Hand July 1, 1984 (Treasurer's Bank Balance)	\$ 48,421.81
Current Appropriation	\$569,460.00
Revenue from State Sources	17,966.20
Revenue from Federal Sources	26,236.00
Rec'd from Tuitions	846.72
Rec'd as income from Trust Funds	353.96
Rec'd from all Other Sources	<u>27,292.05</u>
 TOTAL RECEIPTS	 642,154.93
 Total Amount Available for Fiscal Year	 690,576.74
 Less School Board Orders Paid	 <u>682,466.22</u>
 Balance on Hand June 30, 1985	 \$ 8,110.52
 July 9, 1985	 Rodman R. Tatnall District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Westmoreland of which the above is a true summary for the fiscal year ending June 30, 1985 and find them correct in all respects.

July 31, 1985	David R. Watson
	Mary Elizabeth Mulcahy
	Auditors

DETAILED STATEMENT OF RECEIPTS

<u>Received From</u>	<u>Description</u>	<u>Amount</u>
Town of Westmoreland	Appropriation	\$569,460.00
Federal Funds	Projects	21,483.00
Federal Funds	School Lunch	4,753.00
State Funds	Various	17,966.20
School Lunch Sales		15,522.56
Bus Tickets		3,040.50
Trustees	Trust Fund Income	353.96
Various	Reimbursements	1,467.59
Various	Refunds	3,645.28
Indian Head Bank	Interest on Accts.	2,072.75
Various	Miscellaneous	2,390.09
TOTAL RECEIPTS DURING YEAR		\$642,154.93

WESTMORELAND SCHOOL DISTRICT
Actual Expenditures 1984-85

Regular Instructional Salaries:

Jean Condon	\$ 4,999.80
Leslie Carlson	9,040.89
Maria Copolla (also \$8,028.38 Fed Funds)	5,371.50
Karen Durling	14,749.80
Jeannette Gardner	12,499.89
Jo-Ann Harvey	18,521.88
Grace Lilly	16,749.98
Martin Mahoney	6,024.98
Kim Mitchell	13,849.94
Joan Murray	18,021.90
Anne Ricci	18,021.90
Donna Christensen	4,459.78
Pauline Oliver	<u>1,786.00</u>

\$144,098.24

Substitute Salaries:

Chesterfield School District	\$ 56.28
Joanne Lepage	210.00
Karen Leduc	2,110.70
Pauline Oliver	560.00
Marc Rose-Gold	216.20
Beryl Simonetti	610.00
Leslie Carlson	634.80
Susan Doyle	105.00
Jeanne Perreault	210.00
Kirsten Tolman	70.00
Melissa Sheldon	525.00
Margaret Raisner	35.00
Virginia Hall	175.00
Robert Lund	17.50
Sheryl Huntley	265.35
Caroline Pregent	35.00
Rebecca Biron	<u>\$ 140.00</u>

5,975.83

Staff BC/BS	10,985.00
Staff Dental	709.00
Staff Life & LTD	79.00
Staff W/C	841.00
Professional Retirement	1,119.00
Staff FICA	11,243.00
Handwriting Supplies	283.00
Repairs to Equipment	353.00
Reg. H.S. Tuition	191,648.00

Teaching Supplies	7,598.00
Manipulatives	428.00
Workbooks	4,383.00
Textbooks	3,040.00
Periodicals	445.00
New Equipment	1,966.00
Replacement of Equipment	172.00

Special Education Salaries:

Susan Kennedy	11,902.61
Cathy Linder	3,144.10
Eleanor Hoff	\$ 4,913.92
	<hr/>
	\$ 19,960.63

Staff BC/BS	1,000.00
Staff Dental	81.00
Staff Life & LTD	0
Staff W/C	84.00
Staff Retirement	104.00
Staff FICA	1,404.00
OT/PT Services	2,963.00
Tuition	26,858.00
HS Collaborative	1,449.00
OT/PT Mileage	86.00
Supplies	1,300.00
Manipulatives	24.00
Workbooks	32.00
Periodicals	45.00

Co-Curricular Salaries:

Jean Condon	150.00
Patrick Malfait	300.00
James Hillier	300.00
Jon Wojchick	\$ 150.00
	<hr/>
	\$ 900.00

Co-Curricular FICA	67.00
Assembly/Officials	525.00
Supplies	794.00
Student Awards	230.00
Testing	2,185.00
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Nurse's Salary:

Joyce Kempton	\$ 2,194.14
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Nurse's W/C	10.00
FICA	151.00
Insurance	60.00
Travel	20.00
Health Supplies	147.00
Equipment	751.00
Physician's Services	250.00
Speech & Psych. Program	8,004.00
Course Reimbursement	1,365.00
Curriculum Development	376.00
Staff Development	701.00
Professional Books	9.00
Staff Periodicals	154.00
Dues ASCD	48.00
Media Membership, NHPT	592.00
Media Services	49.00
Media Supplies	960.00
Library Books/Supplies	1,023.00
School Officials Salaries	840.00
Board FICA	35.00
Legal Svcs, Auditors, Negotiations, Census	3,941.00
Legal Liability Insurance	115.00
Treasurer's Bond	30.00
Treasurer's Postage	186.00
Advertising	740.00
Board Expenses	217.00
NHSAU #29	28,631.00

Principal/Secretary Salaries:

Martin Mahoney	\$ 12,298.00
Wendalyn Kozich	<u>5,446.40</u>
	\$ 17,744.40

Staff BC/BS	1,000.00
Staff Dental	81.00
Staff W/C	78.00
Professional Retirement	104.00
Staff FICA	1,244.00
Telephone	877.00
Postage	125.00
Principal's Travel	512.00
Office Supplies/Graduation Exp.	903.00
Office Equipment	1,492.00
NHAESP/NAESP Dues	270.00

Custodians' Salaries:

William Kilpatrick	\$ 6,386.49
Garry Robbins	<u>4,708.00</u>
	\$ 11,094.49

Staff BC/BS	\$ 600.00
Staff Dental	81.00
Staff W/C	358.00
Staff FICA	782.00
Rubbish Removal	685.00
Repairs to Building	2,028.00
Repairs to Equipment	209.00
Maintenance Services	1,791.00
Water Test/Mowing	483.00
Custodial/Maintenance Supplies	3,913.00
Property Insurance	1,518.00
Electricity	4,630.00
Gas (LP)	211.00
New Maintenance Equipment	398.00
Replacement of Equipment	753.00
Pupil Transporation	69,410.00
Accrued Liability Retire.	184.00
Unemployment Comp. (NHSBA)	1.00
Staff Physicals	56.00
Principal of Debt	12,000.00
Interest of Debt	7,931.00
	<hr/>
	\$640,665.73

NEW HAMPSHIRE SCHOOL ADMINISTRATIVE UNIT 29
1984-85

	<u>Superintendent</u>	<u>Asst. Supt. Keene</u>	<u>Asst. Supt. Towns</u>	<u>Business Manager</u>
Chesterfield	\$ 4,217.21	\$ 3,578.87	\$ 3,016.65	\$ 2,963.96
Harrisville	1,388.24	1,178.11	993.04	975.69
Keene	37,224.99	31,590.45	26,627.74	26,162.68
Marlborough	2,056.13	1,744.90	1,470.79	1,445.10
Nelson	772.84	655.86	552.82	543.17
Westmoreland	2,046.59	1,736.81	1,463.96	1,438.40
	<u>\$47,706.00</u>	<u>\$40,485.00</u>	<u>\$34,125.00</u>	<u>\$33,529.00</u>

Plus 4 1/2% annuity for each

Travel at \$.205/mile

WESTMORELAND SCHOOL DISTRICT MEETING

March 12, 1985

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 10:05 a.m. Article 1 was then read by the Moderator and, after declaring the polls open, voting commenced. The polls were closed at 9:45 p.m. The ballots were then counted.

For School District Moderator for the ensuing year:

R. Bruce Smith - 202 votes and was declared elected.

For Member of the School Board for the ensuing three years:

Cameron M. Tease - 111 votes and was declared elected.

For School District Treasurer for the ensuing year:

Rodman R. Tatnall - 212 votes and was declared elected.

For School District Auditor for the ensuing two years:

Mary Elizabeth Mulcahy - 211 votes and was declared elected.

For School District Clerk for the ensuing year:

Frances E. Laurent - 213 votes and was declared elected.

WESTMORELAND SCHOOL DISTRICT MEETING

March 15, 1985

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 7:35 p.m. with the recitation of the Pledge of Allegiance.

Mr. Smith announced the results of the election and introduced the newly elected School Board Member, Cameron Tease. Also introduced were representatives of Supervisory Union 29: Richard Champagne, Superintendent of Schools; Lawrence Seavey, Assistant Superintendent of Schools; and David Hill, Business Administrator; and then the Principal of Westmoreland Elementary School, Martin Mahoney.

Mr. Smith requested that any motions from the floor be submitted in writing. He then proceeded to read the school warrant.

Article 1. Motion was made and seconded that the District accept the reports of agents, auditors, committees, or officers chosen as printed in the Annual Town Report. There being no discussion, the motion was voted upon and was carried.

Article 2. Harry Brown made a motion, which was seconded, that the District authorize the School Board to make application for, and to accept and use in the name of the District such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any department or agency thereof, or any federal, state, or private agency. There being no discussion, the motion was voted upon and was carried.

Article 3. Motion was made and seconded that the District authorize the School Board to apply for, accept, and expend, without further action by the School District Meeting, money from the state, federal, or other governmental unit or a private source which becomes available during the 1985-1986 school fiscal year provided that such expenditure be made for purposes for which a school district may appropriate money, and that such expenditure not require the expenditure of other school district funds. Further, that the School Board hold a public hearing prior to accepting and spending such money. A question whether the wording of the article could be simplified was answered with the statement that the wording is standard throughout most of the state. The motion was voted upon and was carried.

Article 4. Bob Moore made a motion, which was seconded, that the District raise and appropriate the sum of \$736,952 for the support of schools, for salaries of school district officers and agents, and for the payment of statutory obligations of the District. The comment was made that this sum includes level funding for teachers' salaries (current school year salaries) and the proposed increase in salaries would be covered in Article 5, the current salaries being approximately 7% higher than the 1983-1984 amounts listed on page 63 of the Annual Town Report. The motion was voted upon and was carried.

Article 5. Elke Hanna made a motion, which was seconded by Bob Moore, that the District raise and appropriate the sum of \$34,670 for salaries and related benefits as negotiated between the Westmoreland School Board and the Westmoreland Teachers' Association. Carolyn Meehan pointed out that this sum represents salary increases and increased benefits for the teachers. She also stated

that Westmoreland is still in the phase of catching up to salaries in other school districts. All employer expenses are listed as "Fringe Benefits"; this includes items such as FICA which is technically not a fringe benefit. The new benefit is Long Term Disability. Mrs. Meehan said that in the 1985-1986 school year, a teacher's starting salary will be \$12,700 which is estimated to be \$8.50 per hour and compares with a twelve month salary of \$16,819.

Three papers were handed out: one charted a salary schedule determined by type of degree and years of service; another was a salary comparison chart showing salaries in nearby towns; and the other showed the rank of Westmoreland teachers' salaries within the state. (Attached)

Vigorous discussion centered on the excessiveness of the 18% increase; the fact that the hourly rate before benefits which currently averages around \$10.28 would be increased to as much as \$11.77; the 18% being inconsistent with raise percentages locally and in industry which are about 2% to 3% usually, with a maximum of 5%.

Many comments were made in support of the teachers and of a reasonable percent of salary increase. Some teachers present stated that they put in many more hours than what the figures were based on and that they could not afford to work for the Westmoreland salaries. It was noted that less than 5% of the school budget is needed to fund the proposed increase.

Comments were made about problems with union contracts, weeding out incompetent teachers, giving raises only to those deserving, teachers breaking contracts, and overemphasis on money.

In answer to a question as to what the negotiations allowed for in subsequent years, it was stated that there would be a 7% increase in 1986-1987 over the proposed 18% for 1985-1986 in the two-year contract; also, the wording in the contract made minor adjustments and would probably not result in any detrimental effects. The consequences of a "no" vote were told to be that negotiations would be renewed and a special school district meeting would be held to act on the results; also, that the school board would have more leverage at the negotiations.

A motion made by Harry Brown to move the question was seconded, voted upon, and carried.

A motion calling for vote on the original motion by Australian ballot was approved at the Moderator's discretion. Paper ballot voting then took place. The results were: 30 in favor of the motion and 50 against and the motion was declared defeated.

Article 6. To transact any other business which may legally come before this meeting.

Elke Hanna presented a gift to Carolyn Meehan, outgoing School Board Member, in recognition and appreciation of her service on the School Board.

Before closing the meeting, Mr. Smith reiterated the procedure to be followed: viz., that negotiations between the Westmoreland School Board and the Westmoreland Teachers' Association would be renewed and that the School District would convene a special meeting to act on the results of their deliberations.

A motion to adjourn was made, seconded, voted upon, and carried. Meeting adjourned at 9:00 p.m.

There were approximately 90 people in attendance.

A true record of the meeting attest:

Frances E. Laurent
School District Clerk

THE STATE OF NEW HAMPSHIRE

Cheshire, ss.

In The Superior Court

I, Stillman D. Rogers, Clerk of the Superior Court for said County of Cheshire, having, by law, the custody of the Seal and all the records, books, documents and papers of, or appertaining to said court, hereby certify that the paper hereunto annexed is a true copy of Decree in the matter of Petition by the Westmoreland School District for an emergency decree to hold a special school district meeting signed on April 17, 1985 by the Hon. Charles J. Contas, P.J. Sessions #735 on file and of record in the office of said Clerk.

In witness whereof I have hereunto set my hand and the seal of said court this 17th day of April in the year of our Lord on thousand nine hundred and eighty-five.

Stillman D. Rogers
Clerk

STATE OF NEW HAMPSHIRE

Cheshire, ss.

April Term, 1985

Superior Court

PETITION BY THE WESTMORELAND SCHOOL DISTRICT FOR AN
EMERGENCY DECREE TO HOLD A SPECIAL SCHOOL DISTRICT MEETING

D E C R E E

The above-entitled petition came before the Court for hearing and the Court, having considered the evidence, finds that an emergency has arisen within the Westmoreland School District which may require an immediate expenditure of money.

It is hereby ordered, adjudged and decreed that the Westmoreland School District is authorized to hold a Special School District Meeting at the Westmoreland Town Hall, in said District on May 24, 1985, at 7:30 p.m., for the purpose of acting upon the article set forth in the accompanying petition, and the school district meeting shall have the same authority as that of an annual school district meeting.

The above approval is conditioned upon compliance with all statutory requirements relating to posting and notice which control such a special meeting.

This Decree is made solely for the purpose of permitting the special meeting to be held, and it is not to be construed nor interpreted in any other manner nor for any other purpose whatsoever.

April 17, 1985

Charles Contas
Presiding Justice

WESTMORELAND SCHOOL DISTRICT MEETING
MAY 24, 1985

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, R. Bruce Smith, at 7:35 p.m. with the recitation of the Pledge of Allegiance.

Mr. Smith read the petition dated April 17, 1985, for an emergency decree to hold a special school district meeting (attached), then read the school warrant (attached). He explained that the procedure being followed is according to state law; that the sum being recommended by the school board had to be recommended by the budget committee by law; and that the budget committee requested by letter that their counter-recommendation be presented to the school district.

Mr. Smith stated that the meeting would be conducted openly, not necessarily according to Roberts Rules, and in a manner that would be fair to all. Any amendments would be considered one at a time.

Article 1. Motion was made by Cameron Tease and seconded by Bob Moore that the district raise and appropriate the sum of \$26,338.00 in increases for salaries and related benefits as negotiated between the Westmoreland School Board and the Westmoreland Teachers' Association.

Mr. Smith then read the budget committee letter (attached), the main points being: 1) that the law required the budget committee to recommend the amount negotiated by the school board; 2) the opinion of the budget committee is that the 14% increase is excessive; the budget committee instead recommends a 10% increase which amounts to \$18,478.00; and 3) the first negotiations resulted in proposed increases of 16% the first year and 7% the second year; the second session of negotiations resulted in proposed increases of 14% the first year and 10% the second year; the budget committee does not support the school board recommendations.

Mr. Tease explained the position of the school board which is to raise the pay of the Westmoreland teachers to a level that is equitable with other towns and is at least in the lower third of state levels. He pointed out that defeat of the proposal would mean another session of negotiations which would be costly and could result in morale problems and possible loss of present teachers. Mr. Tease reviewed the figures on the papers handed out to all (attached). He urged support of the motion.

Bob Moore compared the cost of the proposed increase to the school budget; the \$26,000 is only 3 1/2% of the 737,000. The increase in taxes would be 70 cents per \$1000 evaluation.

Harry Brown made a motion which was seconded to amend the original motion by inserting the sum of \$18,478 as the amount of increase. Discussion centered on the level Westmoreland teachers are on as compared with other towns. Comments were made in opposition to the low pay as shown in the figures in the hand-out charts; others commented that, considering benefits and per hour wages, Westmoreland is on a par with other towns.

Motion was made, seconded, and voted in the affirmative to move the question.

A ballot vote on the amendment to the original article was duly requested and carried out. The result was 59 yes votes and 82 no votes and the amendment to raise \$18,478 in increases failed to carry.

A ballot vote on the original article was duly requested and carried out. The result was 70 yes votes and 65 no votes and the motion to raise \$26,338 in increases carried.

There being no further business, a motion to adjourn was made, seconded, and voted in the affirmative. Meeting adjourned at 9 p.m.

There were approximately 150 people in attendance including representatives of Supervisory Union 29; Richard Champagne, Supt. of Schools; Lawrence Seavey, Asst. Supt. of Schools; and David Hill, Business Administrator. Also in attendance were Martin Mahoney, Principal, and teachers from the Westmoreland Elementary School.

A true copy of the meeting attest:

Frances E. Laurent
School District Clerk

ADMINISTRATIVE REPORT

Westmoreland School District continued on a steady course during the past year. Milestones for the year included: voter approval for teacher negotiated salary and benefits at the special meeting in May, the hiring of some new teachers and a new principal, Janice Lefebvre, in the fall, and encouraging fall student test data.

Under the new principal's leadership, teachers are working well together and certainly deserve much of the credit for the school's success. Support for the school staff and programs from parents is encouraging.

California Achievement Tests have been completed for all students in grades 3 through 8. Total battery results are encouraging and show each class placing well above the national norm. These results show strong basic skill development in nearly all areas tested.

The proposed budget for 1986-87 shows a 10.9% increase over 1985-86. Tuitions have increased due to 11 new Westmoreland high school age students. Salaries and benefits for staff are increased 11% mainly due to the addition of a special education position and a teacher's aide position. Charts showing the proposed budget details are included in this town report.

All is not rosy, however. Planning ahead becomes a major challenge to the Westmoreland School District during the next three to five years as we face program, space and staff needs. Elementary minimum standards, population growth in Southwestern New Hampshire, and specific goals which Westmoreland sees for educating its school age children are ingredients which will have to be considered.

Elementary minimum standards are presently in the fourth draft. Although New Hampshire is the only state in the country which does not require public kindergarten, this will probably not be added unless there is enabling legislation, which is unlikely. Westmoreland is fortunate to have an excellent private kindergarten available which benefits most students entering the school, but this is not true for other programs we fail to provide. Library, guidance, art, and health programs need to be considered in the near future. This year we are seeking your support to continue in compliance with special education regulations with a new position to be shared with Chesterfield and Marlborough.

Enrollment projections appear stable, but growth around us tells us to take this opportunity to plan ahead. There is a 14% growth rate projected for towns around Keene. We presently have single grades in the Westmoreland School which are near capacity. Present elementary school space is inadequate. Thirty-eight percent of the proposed 1986-1987 budget is paid in tuition to other school districts. These facts tell us that only minimum growth could give us budget problems in the near future.

It continues to be a pleasure for me to work with the people in Westmoreland. The cooperation and commitment to good education at the Westmoreland School has made it a rewarding school with which to be involved. Your help and suggestions will be greatly appreciated to help us resolve any issues that come before us.

Lawrence E. Seavey
Assistant Superintendent of Schools

WESTMORELAND SCHOOL DISTRICT

PRINCIPAL'S REPORT

The 1984-85 school year ended with a total enrollment of 171 students. We began the 1985-86 school year on Tuesday, September 3, with an enrollment of 163 pupils. Presently our enrollment is 160.

There are several new faces at the school. Mrs. Nancy Belsky (Math, 5-8), Mrs. Fern Tavalin (English, 5-8), Ms. Andrea Polizos (Science, 5-8), and Mrs. Kathy Hanson (Resource Room) all bring good qualifications and a great deal of enthusiasm for teaching our students. Mrs. Donna Rice, an instructional associate, has been added to the staff to assist the first grade teacher in meeting the needs of readiness students. Mrs. Theresa Acerno replaces Mrs. Wendy Kozich as our school secretary, and Mr. Garry Robbins replaces Mr. William Kilpatrick as our school custodian. In September, Mr. Mahoney left Westmoreland, and Mrs. Anne Ricci was acting principal until I assumed the principalship in November. The returning instructional and support personnel are as follows:

- Mrs. Karen Durling, Grade 1
- Mrs. Jeannette Gardner, Grade 2
- Mrs. Joan Murray, Grade 3
- Mrs. Anne Ricci, Grade 4
- Mrs. Leslie Thayer-Carlson, Grade 7/
Social Studies 5-8
- Mrs. Maria Coppola, Chapter I
- Ms. Jean Condon, Physical Education
- Ms. Donna Christensen, Music
- Mrs. Eleanor Hoff, Instructional Associates
- Mr. Kent Gemmell, Associate School Psychologist
- Mrs. Pat McPike, Speech & Language Specialist
- Mrs. Janet Finesilver, Occupational Therapist
- Mrs. Barbara Messer, School Lunch Program
- Mrs. Bonnie Spaulding, School Lunch Program

During 1985 the focus of the curriculum work was math and computer education. We have begun to make strides toward computer literacy with the addition of four Apple Computers. An instructional associate in computer education was hired with a one-year federal grant. Mrs. Becky Sharp is shared with Chesterfield and Marlborough. She assists teachers one day a week with computer instruction focusing on general awareness, logo, and basic at different grade levels.

A computer skills continuum has been developed by the Keene School District with input from those of us in the outlying towns. This is a guide for Mrs. Sharp and the teachers when approaching curriculum instruction. Currently our curriculum needs are in the areas of readiness, science manipulatives, and a co-basal reading series.

Last spring our primary grade division of Odyssey of the Mind was recognized with a Ranatra Fusca Creativity Award. Congratulations go to all those who worked so hard. Evidence of that hard work abounds on Tuesday afternoons as the coaches (Mrs. Durling, Mrs. Murray, Mrs. Belsky, Ms. Polizos, and Mrs. Watson) and students spend time together developing the teams.

For the 1985-85 school year we received state approval as a Category III school with regards to elementary school minimum standards. This places us in the lower 11% of elementary schools statewide. The October 31, 1985 status report indicates that we are deficient in the areas of library services, guidance services, and art. Those same deficiencies were identified in last year's report. This rating is not indicative of the overall instructional or learning environment which exists in our school. We have a dedicated staff which strives to maintain quality instruction, and to provide Westmoreland students with a sound educational climate. Their efforts are somewhat hampered by the areas in need of attention (library services, guidance services, and art) and our lack of space. Every inch of space in our building is in use with many inadequate spaces being put to multiple uses. Lack of appropriate space hinders us in providing appropriate wintertime physical education, movement activities in music, instrumental lessons, conferences with students and parents, library research for older students, removal for disciplinary reasons, speech services, and occupational therapy. The entire staff does an outstanding job considering the limitations imposed by lack of space.

Along with the dedicated effort of the staff, the education of Westmoreland students is enhanced by the many people who volunteer their time and energy to assist us. Without the support of people such as the Cultural Arts Committee, the Booster Club, the volunteer librarians, room mothers, and all those who volunteer their time for various activities, our job would become more difficult. I sincerely hope that the community continues this welcome assistance, and that the PTA can continue to function as a support group. The PTA is

currently without a president or a vice-president. I will gladly work with any parents who are interested in reviving this organization.

Through the joint efforts of all of us at the school, the parents and the community, we will be able to offer the best possible education to our students.

Janice Lefebvre
Principal
Westmoreland Elementary School

WESTMORELAND SCHOOL DISTRICT
HEALTH SERVICES REPORT
September - December 1985

SEPTEMBER: Heights, weights, vision, and hearing screenings, blood pressures done on potential sports participants. Dr. McMurphy completed sports physicals. Atypical list updated and completed. State immunization report compiled and filed with the State. First grade health files started. Heights, weights, vision and hearing, and blood pressures done on fourth and eighth graders. Dr. McMurphy started fourth grade physicals. Budget for health supplies submitted.

OCTOBER: Dr. McMurphy completed fourth and eighth grade physicals. Fluoride program started. State Dental Hygienists were here for two-day program of screening and demonstrations. Heights, weights, vision, and hearing screenings, and head checks completed on first grade. New Dental Program offered. Carol Slocum, School Hygienist set up for dental screenings and cleanings.

NOVEMBER: Vision and hearing screenings, heights, weights, and head checks completed on second, third, and fourth graders. Carol Slocum was here for three weeks and completed 45 screenings and cleanings. Appropriate referrals sent. TB testing on Kindergarten parents. Fluoride program continues on a weekly basis.

DECEMBER: Start on recording stats and health information on grades 1-4. Follow-up health related concerns with outside agencies. i.e. Bureau for Handicapped Children, Concord; Bureau of Dental Health, Concord; Lions Club eye exams and glasses. Received State guidelines for students with AIDS. Start scoliosis screenings in grades 5-8. Start vision and hearing screenings in grade 5.

Between September and December, a total of 350 students were seen for health related needs.

JANUARY-JUNE: Complete hearing and vision screenings in grades 5-8. Complete scoliosis screenings in grades 5-8. Complete height, weight, and blood pressure screenings in grades 5-8. TB testing for grades 4 and 8. Dr. McMurphy will do re-checks in the spring on students we are watching with health concerns. State dental people will return for follow-up program. Dr. McMurphy will present a growth and development class in conjunction with the science course.

Joy Kempton, R.N.
School Nurse

WESTMORELAND SCHOOL DISTRICT

SCHOOL LUNCH PROGRAM

The School Lunch Program is running quite smoothly. Due to lack of government commodities this year, we decided not to invite parents for lunch during National School Lunch Week. The children made posters, which were displayed on the walls.

We also decided not to invite guests to our traditional Thanksgiving and Christmas dinners.

We had our annual dinner for the staff and their spouses. We had a lot of new staff members to get acquainted with and everyone enjoyed the evening. School Board Members were also in attendance.

We had a "Guess the weight of the pumpkin" contest for grades 1-4. Diana Bresette in Grade 2 was the winner and took home the pumpkin.

We catered a dinner for the New England Ox Teamsters Association, which made a good profit for the lunch program.

We had our annual banquet to honor all eighth grade and high school graduates. This banquet was started by Mrs. Lois Leach 27 years ago. She has been a guest each year since she "retired" from doing the dinner.

We would like to thank all students who have participated in the lunch program. We feel the students do better work when they have a nutritious meal.

It has been a big help to us in our bookkeeping to have so many parents pay by the month.

If anyone has any questions about the lunch program, contact us at the school.

Barbara Messer
Bonnie Spaulding

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BULK RATE
U.S. Postage
PAID
Westmoreland, NH
Permit No. 4

Postal Patron
Westmoreland, NH 03467